FARMINGTON PUBLIC SCHOOLS TECHNOLOGY BUDGET OVERVIEW

DESCRIPTION	2020-2021 APPROPRIATION	2021-2022 APPROPRIATION	2022-2023 APPROPRIATION	2023-2024 APPROPRIATION	2024-2025 APPROPRIATION	2025-2026 SUPERINTENDENT REQUEST	2025-2026 APPROPRIATION	2026-2027 SUPERINTENDENT REQUEST
WEBSITE SERVICES (Object 351)	$ 51,500	$ 51,500	$ 54,025	$ 54,025	$ 40,000	$ 40,500	$ 40,500	$ 36,500
DATA LICENSES (Object 351)	$ 271,150	$ 281,150	$ 339,980	$ 347,300	$ 360,500	$ 392,450	$ 392,450	$ 427,400
COMPUTER LICENSES/PROTECTION (Object 650)	$ 96,000	$ 94,000	$ 98,000	$ 108,980	$ 128,480	$ 130,380	$ 130,380	$ 97,080
NETWORK MONITORING/BACKUP (Object 617)	$ 121,650	$ 110,750	$ 113,300	$ 142,974	$ 144,100	$ 174,700	$ 174,700	$ 219,700
CURRICULUM SUPPORT (Object 650)	$ 58,330	$ 58,400	$ 69,550	$ 93,900	$ 104,200	$ 143,000	$ 143,000	$ 157,850
REPLACEMENT EQUIPMENT	$ -		$ 9,000	$ -				
NEW EQUIPMENT	$ 152,540	$ 206,200	$ 274,928	$ 296,480	$ 295,880	$ 322,080	$ 322,080	$ 354,760
TOTALS	$ 751,170	$ 802,000	$ 958,783	$ 1,043,659	$ 1,073,160	$ 1,203,110	$ 1,203,110	$ 1,293,290
CHANGE	$ (140,000)	$ 50,830	$ 156,783	$ 84,876	$ 29,501	$ 129,950	$ 129,950	$ 90,180
	-15.7%	6.8%	19.5%	8.9%	2.8%	12.1%	12.1%	7.5%
Expenditure per student (based on projections)	$ 182.37	$ 200.60	$ 239.82	$ 255.42	$ 261.68	$ 300.78	$ 300.78	$ 324.13