



FARMINGTON PUBLIC SCHOOLS

Empowering Global Citizens

Board of Education

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INTRODUCTION SECTION

BUDGET SUMMARY	INT1-2
DISTRICT MISSION	INT3-7
EXECUTIVE SUMMARY	INT8-11

BUDGET SECTION

OBJECT SALARIES

111 CENTRAL OFFICE	1
112 PRINCIPALS	2
113 TEACHERS	4-5
115 DIRECTORS	6
116 ADVISORS/COACHES	7
117 SUBS	8
118 TUTORS	9
119 PARAPROFESSIONALS	10
120 OFFICE PERSONNEL	11
121 NURSES AND RELATED SERVICES	12
122 MONITORS	13
123 CUSTODIANS	14
STAFFING BY CATEGORY	15

OBJECT BENEFITS

201 EMPLOYEE HEALTH INSURANCE	16-18
211 LIFE, LTD, OTHER	19
221 FICA/MEDICARE	20
230 RETIREMENT CONTRIBUTIONS	21
261 UNEMPLOYMENT INSURANCE	22
271 WORKERS COMPENSATION	23
290 OTHER EMPLOYEE BENEFITS	24

OBJECT SERVICES

114 SUMMER TEACHERS	25
313 PUBLIC RELATIONS	26
318 STUDENT SERVICES	27
319 OTHER STUDENT SERVICES	28
320 PROFESSIONAL EDUCATION SERVICES	29-31
321 SUPPORTING EDUCATIONAL SERVICES	32
330 PROFESSIONAL EMPLOYEE TRAINING & DEVELOPMENT	33
340 OTHER PROFESSIONAL SERVICES	34
351 DATA PROCESSING SERVICES	35
411 WATER	36
412 SEWER CHARGE	37
420 DISPOSAL SERVICES	38
430 EQUIPMENT REPAIR	39
431 BUILDING REPAIR - IN-HOUSE	40
432 BUILDING REPAIR - CONTRACTS	41
433 BUILDING REPAIR - PROJECTS	42-50
441 LEASE OF BUILDING	51
443 LEASE OF EQUIPMENT	52
510 TRANSPORTATION SERVICES	53
511 FIELD TRIPS	54
531 TELEPHONE	55
532 POSTAGE	56
534 DATA LINE	57
550 PRINTING	58
561 PUBLIC TUITION	59
563 PRIVATE TUITION	60

564 TUITION TO EDUCATIONAL SERVICE AGENCIES	61
569 TUITION OTHER	62
580 TRAVEL	63
621 NATURAL GAS	64
622 ELECTRICITY	65-66
<u>OBJECT SUPPLIES</u>	
611 INSTRUCTIONAL SUPPLIES	67
612 STUDENT ACTIVITY/ATHLETIC SUPPLIES	68
613 OFFICE SUPPLIES	69
614 LIBRARY SUPPLIES	70
615 TESTING MATERIALS	71
616 HEALTH SUPPLIES	72
617 AUDIO-VISUAL/COMPUTER SUPPLIES	73
618 CUSTODIAL SUPPLIES	74
626 GASOLINE	75
641 TEXTBOOKS	76
642 LIBRARY BOOKS	77
643 LIBRARY SUBSCRIPTIONS	78
644 PROFESSIONAL SUBSCRIPTIONS	79
650 TECHNOLOGY-RELATED SUPPLIES	80
<u>OBJECT EQUIPMENT</u>	
731 REPLACEMENT EQUIPMENT	81-89
732 NEW EQUIPMENT OTHER	90-98
<u>OBJECT DUES AND FEES</u>	
520 INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	99
810 MEMBERSHIPS	100
<u>TOTAL</u>	101
<u>CAPITAL</u>	C1-18
<u>GRANTS</u>	G1-2

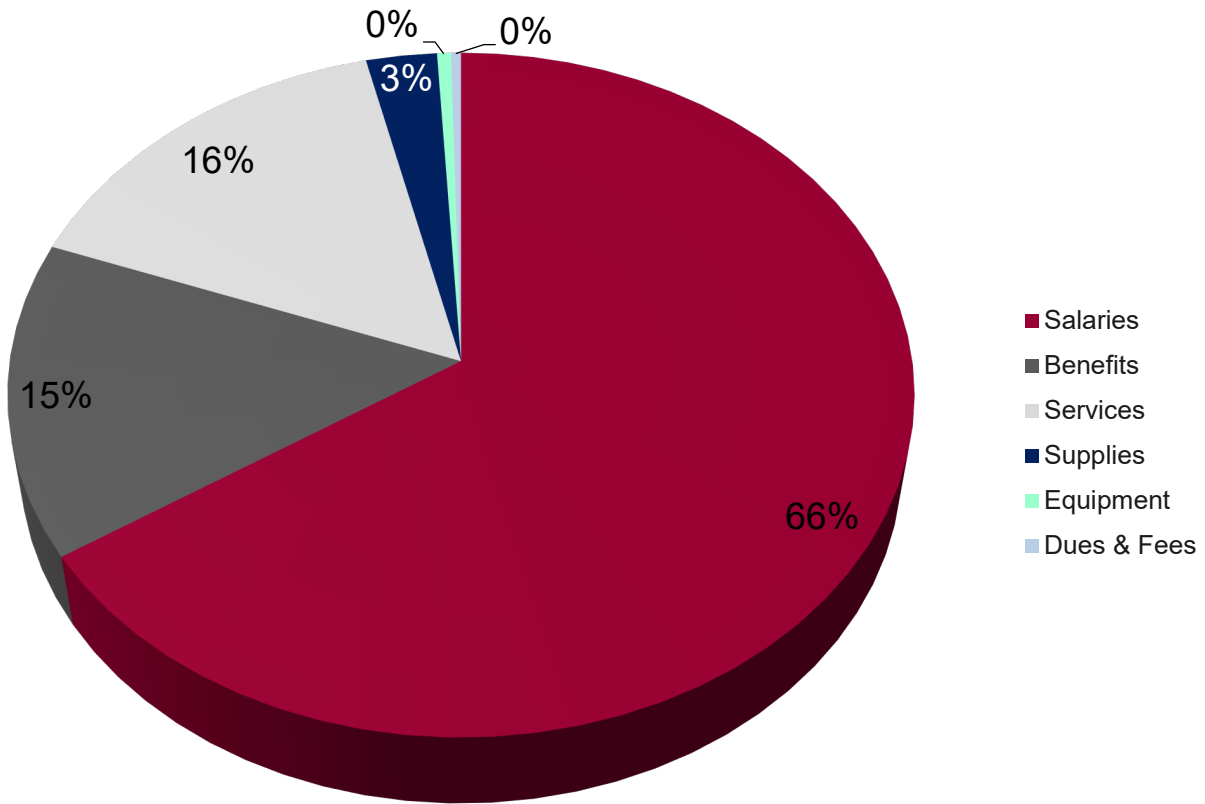
SUPPORT SECTIONS

<u>REVENUE</u>	R1-3
<u>ENROLLMENT</u>	E1
<u>COMPARATIVE DATA</u>	
PER PUPIL EXPENDITURE RANKING GRAPH	CD1
STATE AVERAGE PER PUPIL	CD2
STATE AVERAGE HIGH/LOW PER PUPIL	CD3
EIGHTEEN TOWNS PER PUPIL EXPENDITURE RANKING	CD4-5
DRG PER PUPIL EXPENDITURE RANKING	CD6
MULTI-YEAR BUDGET COMPARISON	CD7
<u>SALARY SCHEDULES</u>	
CERTIFIED SALARY SCHEDULE	S1
ADMINISTRATOR SALARY SCHEDULE	S2
ATHLETIC STIPENDS	S3-5
INTRAMURAL STIPENDS	S6
CLUB ACTIVITY STIPENDS	S7
FEA CLUBS	S8
NURSE SALARY SCHEDULE	S9
CLASSIFIED SALARY SCHEDULE	S10

**FARMINGTON PUBLIC SCHOOLS
BUDGET SUMMARY
2026-2027**

Account	2025-2026 Approved	2026-2027 Requested	Dollar Change	Percent Change
Salaries	\$ 54,896,571	\$ 57,219,603	\$ 2,323,032	4.23%
Benefits	\$ 11,821,259	\$ 12,934,628	\$ 1,113,369	9.42%
Services	\$ 13,409,036	\$ 13,580,948	\$ 171,912	1.28%
Supplies	\$ 2,358,075	\$ 2,415,117	\$ 57,042	2.42%
Equipment	\$ 407,707	\$ 475,439	\$ 67,732	16.61%
Dues & Fees	\$ 348,336	\$ 336,121	\$ (12,215)	-3.51%
TOTALS	\$ 83,240,983	\$ 86,961,855	\$ 3,720,872	4.47%

FARMINGTON PUBLIC SCHOOLS BUDGET 2026-2027



2026-27 Requested Budget	\$	86,961,855
2025-26 Approved Budget	\$	83,240,983
Total Increase Requested	\$	3,720,872
Percentage Increase		4.47%

BUDGET DEVELOPMENT PHILOSOPHY

1. The 2026-2027 budget will be developed to provide the resources necessary to move the Farmington Public Schools closer to the school district mission and established student performance goals. The budget development process is a strategic planning opportunity for the school district administration and the Board of Education. Communication and collaboration among all education stakeholder groups will be an important part of the budget review and approval process.
2. The budget will be developed within established Board of Education policy guidelines including *Policy and Regulation 6151 – Class Size and Policy and Regulation 9012 – Legal Responsibilities of the Farmington Board of Education*.
3. Priority consideration will be given to specific budget requests and proposals that tie directly to district goals and have the highest probability of improving student learning for the greatest number of students, including those in need of specialized intervention to achieve expected learning gains.
4. The budget will be developed in a systemic manner with specific budget/planning areas identified for district-wide collaborative planning (i.e., Special Education, transportation, employee benefits and insurance, curriculum development, and facility and fiscal management).
5. The school district administration will re-emphasize the comprehensive **zero-based budget development process**. Each account will be built from the ground up or a base of zero. Every proposed item will be reconsidered in this context.
6. The Superintendent will address the following priorities in the development of her budget recommendation to the Board:
 - Negotiated collective bargaining agreements for employee groups will be incorporated along with all required contractual agreements.
 - The self-insurance account will need careful analysis based on this year's paid claims, the claims that exceeded the individual stop loss amount and the anticipated June 30, 2026 balance in the self- insurance reserve fund.
 - The FPS K-8 Facilities Review has provided the district with short-term and long-term facility goals that will continue to be prioritized in the budget process. The facilities review provides the district with a roadmap for our school facility upgrades and improvements.
 - The Board's continuing commitment to increase expectations regarding district and school goals for student performance and social and emotional learning; and the Board's continuing commitment to increase targeted learning time and specialized/extended learning opportunities for students who have not yet met established performance standards.

Farmington Public Schools Core Beliefs

As members of this learning organization, we hold ourselves accountable to these beliefs which guide our daily work.

Actions Matter

We are the upholders of a respectful, inclusive, and welcoming school environment. Through our actions we tell our students that we believe in them and their ability to succeed and grow. We are committed to ensuring that every student feels known and supported. We will intervene when needed to restore trust and care for others. We believe that our actions demonstrate our high expectations for ALL students.

Excellence Matters

We strive for excellence and benchmark our outcomes against global standards of achievement, citizenship and scholarship. We value integrity and compassion in the pursuit of our goals and embrace feedback and critique of our work. Routinely, we express gratitude to each other, our families, and our students for partnering with us in the spirit of continuous improvement. We use data-informed practices to achieve our intended results. We believe that excellence is attainable through sustained collaborative effort.

Equity Matters

We recognize that our students are individuals with multi-faceted and diverse, evolving identities. As learners we must confront our own biases in order to be culturally responsive educators. It is essential that all students have access to challenging and meaningful curriculum and instruction with flexible pathways and open access to advanced levels of learning. We believe that equitable opportunity is a fundamental value of a high-quality education, and that diversity is an asset to our school community.

Mindset Matters

We understand that learning is a lifelong endeavor filled with successes and challenges. As agents of our own learning, we demonstrate a growth mindset and develop persistence, resilience, and confidence through self-directed inquiry. We remain optimistic and open-minded in the face of challenge and we have the humility to rethink our own assumptions. We believe that our positive outlook helps to create a joyful learning environment.

Teamwork Matters

We know that working together makes us stronger and more effective. Teaming is core to the way we do our work as it nurtures innovation and the power of shared accountability. Our approach to collaborative continuous improvement encourages all stakeholders to engage as active contributors to excellence in teaching and learning. We believe that teamwork lifts all voices and creates a sense of community.

Well-Being Matters

We are role models of healthy behavior and good decision-making. When we demonstrate the ability to manage stress, regulate our emotions, and balance the demands of a busy life, we show one another that taking care of one's self is a necessary companion to caring for others. Social, emotional and physical well-being impacts academic achievement. We believe that caring for the whole child is our responsibility.

Board of Education Philosophy

The Farmington Public Schools are committed to the belief that all children are capable of attaining high levels of educational achievement in preparation for productive, rewarding lives and responsible citizenship. Students will reach this goal through their own diligence and effort, and through a school and school district learning climate that responds to individual student academic needs, a curriculum that challenges, adequate resources, and skilled, professional instruction. Furthermore, a belief in social equality underlies Farmington's commitment to providing a high-quality of education for all students.

Five-Year Goals for the Farmington Public School District

The mission of the Farmington Public Schools is to enable all students to achieve academic and personal excellence, exhibit persistent effort, and live as resourceful, inquiring, and contributing global citizens.

1. All students will demonstrate the skills, knowledge, and attributes of **Self-Aware Individuals** by assessing their own personal strengths and needs, persisting in overcoming obstacles to reaching self-determined goals, making wise choices and informed decisions, and adapting to new challenges and opportunities by regulating emotions and adjusting behavior to positively impact themselves and others.
Self-Aware Individuals know themselves and how to care for their own well-being.
2. All students will demonstrate the skills, knowledge, and attributes of **Empowered Learners** by exploring interests, taking initiative, asking questions and conducting research, using technology and media tools skillfully, and learning from successes and failures by engaging in feedback and self-assessment protocols.
Empowered Learners are knowledgeable, reflective, and resourceful.
3. All students will demonstrate the skills, knowledge, and attributes of **Disciplined Thinkers** by becoming critical consumers of information, reasoning with evidence, recognizing point of view and bias, synthesizing and evaluating data, and connecting concepts and ideas while thinking creatively and flexibly to design and develop innovative solutions, strategies, and outcomes.
Disciplined Thinkers apply strategic thinking to develop ideas and solve problems.
4. All students will demonstrate the skills, knowledge, and attributes of **Engaged Collaborators** by actively listening and seeking to understand the ideas of others, self-monitoring for biased thinking, and by creating inclusive environments for dialogue that establish and adhere to group norms for effective communication and conflict resolution.
Engaged Collaborators work effectively and respectfully with diverse groups of people.
5. All students will demonstrate the skills, knowledge, and attributes of **Civic-Minded Contributors** by understanding complex interdependent systems and their impact on people and the environment, questioning prevailing assumptions, developing cultural competence, seeking solutions through negotiation and compromise and contributing to the betterment of local/global communities through service and civic participation.
Civic-Minded Contributors actively contribute to a better world community.



FPS Vision of the Global Citizen

The mission of the Farmington Public Schools is to enable all students to achieve academic and personal excellence, exhibit persistent effort, and live as resourceful, inquiring, and contributing global citizens.

Self-Aware Individual

I know myself and how to care for my own well-being.

I can assess my own personal strengths and needs, persist in overcoming obstacles to reach my own goals, make wise choices and informed decisions, and adapt to new challenges and opportunities by regulating my emotions and adjusting my behavior to positively impact myself and others.

I am learning to exhibit

- Emotional Regulation
- Well-being
- My own sense of Identity
- Confidence
- Integrity
- Gratitude

Empowered Learner

I am a knowledgeable, reflective, and resourceful learner.

I can explore interests, take initiative, ask questions and conduct research. I can use technology and media tools skillfully, and learn from my successes and failures by engaging in feedback and self-assessment protocols.

I am learning to exhibit

- Agency
- Resilience
- Organization
- Resourcefulness
- Curiosity
- Initiative

Disciplined Thinker

I can apply strategic thinking to develop ideas and solve problems.

I am a critical consumer of information, recognizing point of view and bias. I can reason with evidence, synthesize and evaluate data, and connect concepts and ideas while thinking creatively and flexibly to design and develop innovative solutions, strategies, and outcomes.

I am learning to exhibit

- Focus
- Creativity
- Logical Reasoning
- Attention to Accuracy
- Flexibility
- Persistence

Engaged Collaborator

I can work effectively and respectfully with diverse groups of people.

I can actively listen and seek to understand the ideas of others, self-monitoring for biased thinking. I can create inclusive environments for dialogue that establish and adhere to group norms for effective communication and conflict resolution.

I am learning to exhibit

- Empathy
- Perspective
- Open-Mindedness
- Personal Accountability
- Effective Communication
- Adaptability

Civic-Minded Contributor

I can actively contribute to a better world community.

I understand complex interdependent systems and their impact on people and the environment. I question prevailing assumptions, develop my cultural competence, and seek solutions through negotiation and compromise in order to contribute to the betterment of my local/global communities through service and civic participation.

I am learning to exhibit

- Compassion
- Global Fluency
- Cultural Competence
- Responsibility
- Service
- Stewardship



Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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 Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.111	CENTRAL OFFICE	\$642,231	\$659,667	\$629,193	(\$30,474)	(4.62)
0.00.00000.000.0000.112	PRINCIPALS	\$2,495,264	\$2,591,135	\$2,845,353	\$254,219	9.81
0.00.00000.000.0000.113	TEACHERS	\$35,489,313	\$37,387,752	\$38,738,260	\$1,350,508	3.61
0.00.00000.000.0000.114	SUMMER SCHOOL	\$484,054	\$468,100	\$491,816	\$23,716	5.07
0.00.00000.000.0000.115	DIRECTORS	\$1,177,355	\$1,348,081	\$1,438,137	\$90,056	6.68
0.00.00000.000.0000.116	ADVISORS/COACHES	\$646,662	\$592,473	\$647,784	\$55,311	9.34
0.00.00000.000.0000.117	SUBS	\$1,196,314	\$768,701	\$965,656	\$196,955	25.62
0.00.00000.000.0000.118	TUTORS	\$614,450	\$702,453	\$710,101	\$7,648	1.09
0.00.00000.000.0000.119	PARAPROFESSIONALS	\$3,358,375	\$3,764,798	\$3,780,325	\$15,527	0.41
0.00.00000.000.0000.120	OFFICE PERSONNEL	\$2,362,200	\$2,519,545	\$2,585,256	\$65,711	2.61
0.00.00000.000.0000.121	NURSES AND RELATED SERVICES	\$818,034	\$989,266	\$1,113,607	\$124,341	12.57
0.00.00000.000.0000.122	MONITORS	\$670,029	\$690,763	\$747,405	\$56,642	8.20
0.00.00000.000.0000.123	CUSTODIANS	\$2,767,923	\$2,881,938	\$3,018,527	\$136,589	4.74
0.00.00000.000.0000.201	EMPLOYEE HEALTH INSURANCE	\$8,965,314	\$9,441,835	\$10,572,636	\$1,130,801	11.98
0.00.00000.000.0000.211	LIFE, LTD, OTHER	\$259,817	\$290,500	\$293,854	\$3,354	1.15
0.00.00000.000.0000.221	FICA/MEDICARE	\$1,577,157	\$1,594,042	\$1,678,504	\$84,462	5.30
0.00.00000.000.0000.230	RETIREMENT CONTRIBUTIONS	\$256,661	\$199,671	\$94,423	(\$105,248)	(52.71)
0.00.00000.000.0000.261	UNEMPLOYMENT INSURANCE	\$39,841	\$20,000	\$20,000	\$0	0.00
0.00.00000.000.0000.271	WORKERS COMPENSATION	\$265,059	\$273,011	\$273,011	\$0	0.00
0.00.00000.000.0000.290	OTHER EMPLOYEE BENEFITS	\$2,125	\$2,200	\$2,200	\$0	0.00

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.313	PUBLIC RELATIONS	\$51,707	\$50,400	\$50,400	\$0	0.00
0.00.00000.000.0000.318	STUDENT SERVICES	\$23,019	\$62,712	\$65,150	\$2,438	3.89
0.00.00000.000.0000.319	OTHER STUDENT SERVICES	\$90,699	\$90,159	\$29,650	(\$60,509)	(67.11)
0.00.00000.000.0000.320	PROFESSIONAL EDUCATION SERVICES	\$904,410	\$676,500	\$421,875	(\$254,625)	(37.64)
0.00.00000.000.0000.321	SUPPORTING EDUCATIONAL SERVICES	\$22,187	\$35,168	\$20,026	(\$15,142)	(43.06)
0.00.00000.000.0000.330	PROFESSIONAL EMPLOYEE TRAINING &	\$158,695	\$187,100	\$184,122	(\$2,978)	(1.59)
0.00.00000.000.0000.340	OTHER PROFESSIONAL SERVICES	\$438,228	\$431,750	\$307,469	(\$124,281)	(28.79)
0.00.00000.000.0000.351	DATA PROCESSING SERVICES	\$436,741	\$457,819	\$493,267	\$35,448	7.74
0.00.00000.000.0000.411	WATER	\$69,388	\$75,287	\$74,544	(\$743)	(0.99)
0.00.00000.000.0000.412	SEWER CHARGE	\$22,512	\$22,511	\$18,358	(\$4,153)	(18.45)
0.00.00000.000.0000.420	DISPOSAL SERVICES	\$92,033	\$99,019	\$100,443	\$1,424	1.44
0.00.00000.000.0000.430	EQUIPMENT REPAIR	\$75,468	\$118,587	\$109,779	(\$8,808)	(7.43)
0.00.00000.000.0000.431	BUILDING REPAIR - IN-HOUSE	\$243,956	\$419,650	\$445,700	\$26,050	6.21
0.00.00000.000.0000.432	BUILDING REPAIR - CONTRACTS	\$93,244	\$199,700	\$238,150	\$38,450	19.25
0.00.00000.000.0000.433	BUILDING REPAIR - PROJECTS	\$65,516	\$270,250	\$107,400	(\$162,850)	(60.26)
0.00.00000.000.0000.441	LEASE OF BUILDING	\$3,197	\$1,500	\$0	(\$1,500)	(100.00)
0.00.00000.000.0000.443	LEASE OF EQUIPMENT	\$141,178	\$173,289	\$225,009	\$51,719	29.85
0.00.00000.000.0000.510	TRANSPORTATION SERVICES	\$4,144,997	\$5,035,965	\$5,207,712	\$171,747	3.41
0.00.00000.000.0000.511	FIELD TRIPS	\$11,217	\$47,497	\$47,497	\$0	0.00
0.00.00000.000.0000.520	INSURANCE (OTHER THAN EMPLOYEE	\$283,916	\$290,000	\$275,000	(\$15,000)	(5.17)

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.531	TELEPHONE	\$101,693	\$107,097	\$110,500	\$3,403	3.18
0.00.00000.000.0000.532	POSTAGE	\$57,918	\$50,392	\$52,317	\$1,925	3.82
0.00.00000.000.0000.534	DATA LINE	\$187,593	\$213,294	\$210,303	(\$2,990)	(1.40)
0.00.00000.000.0000.550	PRINTING	\$15,361	\$31,413	\$31,982	\$569	1.81
0.00.00000.000.0000.561	PUBLIC TUITION	\$552,177	\$219,957	\$257,906	\$37,949	17.25
0.00.00000.000.0000.563	PRIVATE TUITION	\$1,676,445	\$1,681,684	\$2,031,234	\$349,550	20.79
0.00.00000.000.0000.564	TUITION TO EDUCATIONAL SERVICE	\$263,313	\$330,584	\$340,501	\$9,917	3.00
0.00.00000.000.0000.569	TUITION OTHER	\$48,282	\$48,000	\$48,000	\$0	0.00
0.00.00000.000.0000.580	TRAVEL	\$71,302	\$96,911	\$98,261	\$1,350	1.39
0.00.00000.000.0000.611	INSTRUCTIONAL SUPPLIES	\$521,073	\$590,771	\$593,098	\$2,328	0.39
0.00.00000.000.0000.612	STUDENT ACTIVITY/ATHLETIC	\$253,712	\$307,286	\$315,434	\$8,148	2.65
0.00.00000.000.0000.613	OFFICE SUPPLIES	\$69,709	\$70,235	\$68,173	(\$2,061)	(2.93)
0.00.00000.000.0000.614	LIBRARY SUPPLIES	\$12,059	\$10,236	\$9,995	(\$241)	(2.35)
0.00.00000.000.0000.615	TESTING MATERIALS	\$41,944	\$45,836	\$48,051	\$2,215	4.83
0.00.00000.000.0000.616	HEALTH SUPPLIES	\$12,566	\$15,967	\$17,152	\$1,185	7.42
0.00.00000.000.0000.617	AUDIO-VISUAL/COMPUTE R SUPPLIES	\$160,169	\$179,000	\$214,605	\$35,605	19.89
0.00.00000.000.0000.618	CUSTODIAL SUPPLIES	\$153,889	\$231,100	\$231,100	\$0	0.00
0.00.00000.000.0000.621	NATURAL GAS	\$322,823	\$330,000	\$354,540	\$24,540	7.44
0.00.00000.000.0000.622	ELECTRICITY	\$1,260,174	\$1,376,743	\$1,407,037	\$30,294	2.20
0.00.00000.000.0000.626	GASOLINE	\$190,809	\$236,130	\$247,936	\$11,806	5.00

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

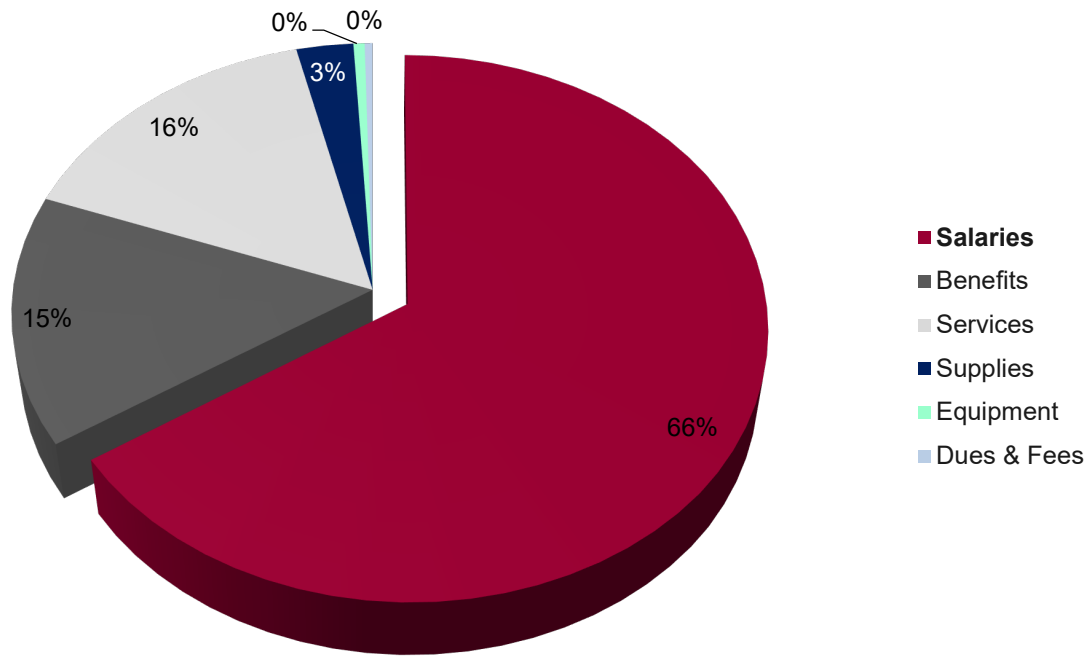
To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.641	TEXTBOOKS	\$169,493	\$214,279	\$236,925	\$22,646	10.57
0.00.00000.000.0000.642	LIBRARY BOOKS	\$55,512	\$59,321	\$49,049	(\$10,272)	(17.32)
0.00.00000.000.0000.643	LIBRARY SUBSCRIPTIONS	\$35,225	\$40,847	\$42,196	\$1,349	3.30
0.00.00000.000.0000.644	PROFESSIONAL SUBSCRIPTIONS	\$3,146	\$5,708	\$5,598	(\$110)	(1.93)
0.00.00000.000.0000.650	TECHNOLOGY-RELATED SUPPLIES	\$266,519	\$351,360	\$335,804	(\$15,556)	(4.43)
0.00.00000.000.0000.731	REPLACEMENT EQUIPMENT	\$55,517	\$43,314	\$48,021	\$4,707	10.87
0.00.00000.000.0000.732	NEW EQUIPMENT OTHER	\$337,734	\$364,393	\$427,418	\$63,025	17.30
0.00.00000.000.0000.810	MEMBERSHIPS	\$78,049	\$58,336	\$61,121	\$2,785	4.77
Grand Total:		\$78,434,691	\$83,240,983	\$86,961,855	\$3,720,872	4.47

End of Report

FARMINGTON PUBLIC SCHOOLS BUDGET 2026-2027



2026-27 Requested Budget	\$	57,219,603
2025-26 Approved Budget	\$	54,896,571
Total Increase Requested	\$	2,323,032
Percentage Increase		4.23%

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.111	CENTRAL OFFICE	\$642,231	\$659,667	\$629,193	(\$30,474)	(4.62)

CENTRAL OFFICE

Account Goal: To provide the educational leadership and administration necessary to execute Board of Education policies through the offices of the Superintendent of Schools, the Assistant Superintendent of Curriculum and Instruction, and Assistant Superintendent of Finance and Operations.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.112	PRINCIPALS	\$2,495,264	\$2,591,135	\$2,845,353	\$254,219	9.81

PRINCIPALS

Account Goal: To provide sound educational leadership and administration at the school building level. Provide special education services and leadership at the schools which will meet federal and state requirements. This account includes: development of strategic goals, objectives and plans to improve student learning; conducting a strong, consistent staff evaluation program; practicing efficient management and budgeting techniques; and program improvement. The 2026-27 FASA contract provides for a 3.00% contract increase with step movement. An additional 1.00 FTE is being requested for a secondary Supervisor of Special Services.

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Account Detail							Budget
Preliminary Professional Staffing 2026-27							
<u>Location</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Changes</u>
Farmington High	111.10	112.50	112.50	113.80	112.80	113.15	0.35
Irving Robbins M.S.	50.90	51.20	51.20	51.20	50.00	50.40	0.40
West Woods Upper	46.60	48.40	48.40	48.80	48.60	48.60	0.00
East Farms	30.00	29.80	31.20	30.20	25.40	24.40	-1.00
Noah Wallace	22.88	22.80	22.60	23.60	29.80	26.00	-3.80
Union	21.40	20.40	20.15	22.15	22.15	20.15	-2.00
West District	24.63	24.67	25.75	25.75	24.75	23.75	-1.00
Special Education	64.57	67.07	64.54	65.74	67.04	70.70	3.66
Townwide							
Early Intervention Reading	0.00	0.79	1.00	1.00	1.00	1.00	0.00
Strings	2.20	2.20	2.20	2.40	2.40	2.40	0.00
Technology Integration Teachers					3.00	3.00	0.00
Math Specialist	0.40	0.40	0.40	0.40	0.40	0.40	0.00
Science/Soc Studies	1.00	2.00	2.00	2.00	2.00	2.00	0.00
Elementary World Language	4.00	4.00	4.00	4.00	4.00	4.00	0.00
English Language Learners	1.25	1.25	1.25	2.25	2.85	2.85	0.00
Total FTE's Assigned	380.93	387.48	387.19	393.29	396.19	392.80	-3.39
Elementary not deployed*	0.00	1.00	2.00	1.00	1.00	1.00	0.00
Total FTE's Budgeted	380.93	388.48	389.19	394.29	397.19	393.80	-3.39
*Prior year budgeted "Unassigned" positions are reflected in actual assigned FTE categories unless not deployed. In 2026-2027, 'Elementary not deployed' reflects the FTE within policy who are not yet deployed due to enrollment fluctuations. These positions will be assigned when enrollment stabilizes.							

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.113	TEACHERS	\$35,489,313	\$37,387,752	\$38,738,260	\$1,350,508	3.61

TEACHERS

Account Goal: This request provides for an elementary K-4 pupil/teacher district ratio of approximately 19.5 to 1 within the Board of Education policy, and a secondary school ratio of 1 teacher to approximately 90 students. In addition to these regular classroom teachers, this account provides for school counselors, library media specialists, music teachers, physical education teachers, art teachers, and other education specialists.

Increases in this account are a result of contractual increases for teachers for 2026-2027: \$1,000 plus step advancement (when applicable), \$2,200 increase (GWI) for teachers at top step. A net decrease of 3.39 FTE is reflected for the operating budget in 2026-2027. The application of the teacher turnover formula is applied here and Object 117 (Subs).

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.115	DIRECTORS	\$1,177,355	\$1,348,081	\$1,438,137	\$90,056	6.68

DIRECTORS

Account Goal: To provide system-wide instructional support across subject areas such as technology, media services, equity in access, school to career opportunities, and student activity services at Farmington High School. There is also a “reserve for negotiations” for the upcoming nurse contract.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.116	ADVISORS/COACHES	\$646,662	\$592,473	\$647,784	\$55,311	9.34

ADVISORS/COACHES

Account Goal: To provide for coaches' salaries for a comprehensive co-curricular program of sports, artistic and other enriching activities at pay rates in accordance with the teachers' negotiated agreement. This account provides for comprehensive intramural sports, interscholastic sports, drama and other activities conducted after school at Irving A. Robbins Middle School and Farmington High School. For 2026-2027 the teacher contract remains flat (0% increase) for coaching and advisor stipends limited to Appendix C of the FEA contract. The increase also reflects the realignment of expenditures across accounts (Object 319).

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.117	SUBS	\$1,196,314	\$768,701	\$965,656	\$196,955	25.62

SUBS

Account Goal: To provide quality education when teachers are absent from school due to illness or other planned absence and professional reasons. To create opportunities for teachers to engage in ongoing professional development related to acceleration of student achievement toward district standards. To provide homebound instructional support services when required. Daily Substitute per diem rate of pay has increased to remain competitive and reflect CT minimum wage tiered increases. This is a volatile account and has been increased to reflect need due to recent legislation for CT Paid Sick Leave as well as a widespread shortage of individuals for substitute positions. The application of the teacher turnover formula is applied here and Object 113 (Teachers).

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.118	TUTORS	\$614,450	\$702,453	\$710,101	\$7,648	1.09

TUTORS

Account Goal: To provide acceleration support to students in special services, math, and English language arts. To provide instruction to support the education of multilingual learners identified as requiring English language support. FPSEU's increase is 3.00% GWI.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.119	PARAPROFESSIONALS	\$3,358,375	\$3,764,798	\$3,780,325	\$15,527	0.41

PARAPROFESSIONALS

Account Goal: To provide instructional support services to students with respect to academic programs; this includes providing intervention services to students in general and special education in a variety of school settings. FPSEU's increase is 3.00% GWI. There is 3.15 FTE shifting off of the operating budget onto the grant and other funding sources. There is also a 1.86 FTE decrease of 2 Special Ed Paraprofessional to offset the addition of the 0.50 FTE School Psychologist request. Increase of .36 FTE to reflect current need.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.120	OFFICE PERSONNEL	\$2,362,200	\$2,519,545	\$2,585,256	\$65,711	2.61

OFFICE PERSONNEL

Account Goal: To provide the various administrators and school counselors with assistance necessary to provide communication, support, and information to parents, students, administrators and Board of Education members. This account also provides support to address state and federal mandates when it relates to reports, documentation and all other office duties. There is a decrease of 0.50 FTE for the reduction of a health clerk position. FPSEU's increase is 3.00%.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.121	NURSES AND RELATED SERVICES	\$818,034	\$989,266	\$1,113,607	\$124,341	12.57

NURSES AND RELATED SERVICES

Account Goal: To provide professional and emergency medical services to students and staff members and to maintain accurate medical records, administer immunization and screening programs and provide related health services. To provide for full-time medical services at the seven schools in Farmington. The 2026-2027 Nurse contract is under negotiation with anticipated salary increase in Object 115 Reserve for Negotiations. There is an increase of .50 FTE for a nurse at West Woods Upper Elementary School. There is an increase of 1.00 FTE reflective of shift in funding from Object 340 Other Professional Services for the Physical Therapist. There is an increase of 2.00 FTE reflective of a shift in funding from Object 320 Professional Educational Services Occupational Therapist and COTA. This results in a 3.50 FTE increase in this account.

Part of this account has been offset by projected revenues.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.122	MONITORS	\$670,029	\$690,763	\$747,405	\$56,642	8.20

MONITORS

Account Goal: To provide supervision to promote a safe and positive climate and culture in our schools. This account also includes security monitors for all of our schools. The monitors are now part of the FPSEU and therefore this accounts for an increase of 3.00% GWI. Additional increase is due to shifting of positions from grant to operating budget.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.123	CUSTODIANS	\$2,767,923	\$2,881,938	\$3,018,527	\$136,589	4.74

CUSTODIANS

Account Goal: To maintain healthy, safe and well maintained facilities. To provide a Director of Facilities to supervise the cleaning and maintenance of all buildings, to contract for outside firms to work in the schools, manage the budget and evaluate personnel assigned. This account also covers overtime for custodial services to support Recreation Services on weekends. FPSEU's increase is 3.00% GWI.

Staffing By Category

Category	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Change</u>
District Administration	3.00	3.00	3.00	3.00	3.00	3.00	0.00
Principals & Directors	14.40	14.40	14.68	14.68	14.68	15.68	1.00
Teachers	380.93	388.48	389.19	394.29	397.19	393.80	-3.39
Directors/Coordinators	11.30	12.80	12.80	13.80	14.80	14.80	0.00
Tutors	12.38	16.06	17.63	18.32	18.32	18.44	0.12
Instructional Support	90.57	89.49	93.21	96.93	104.13	100.42	-3.71
Secretarial & Clerical	37.67	41.09	41.58	42.08	42.58	42.08	-0.50
Nurses and Related Services	8.00	8.00	9.00	9.00	10.00	13.50	3.50
Security & Café Monitors	20.53	20.53	22.45	23.45	22.57	22.57	0.00
Maintenance	38.00	38.00	38.00	38.00	40.00	40.00	0.00
Totals	616.78	631.85	641.54	653.55	667.27	664.29	-2.98

Explanation of Staffing Changes

Principals & Directors Increase 1.00 FTE Secondary Supervisor of Special Services

For 2026-2027, the following changes have been made to the teacher accounts:

Farmington High Increase 0.2 FTE Business
 Increase 0.15 FTE Shift from Grant

Irving A Robbins Increase 0.4 FTE Specials (Music, PE) from NW-overall no FTE impact

West Woods

Noah Wallace Decrease 3.0 FTE Elementary Teachers (Class Size-Enrollment Decrease)
 Decrease 0.2 FTE Library
 Decrease 0.6 FTE Specials (in Art, Music, PE)-overall no FTE impact

East Farms Decrease 1.0 FTE Elementary Teachers (Class Size-Enrollment Decrease)

West District Decrease 1.0 FTE Elementary Teachers (Class Size-Enrollment Decrease)

Union Decrease 2.0 FTE Elementary Teachers (Class Size-Enrollment Decrease)

Special Services Increase 1.0 FTE Care Team
 Increase 0.5 FTE FHS School Psychologist offset by reduction of 2 Paraprofessionals
 Increase 0.4 FTE Speech Therapist (SLP) offset by Decrease in Consultation Line
 IDEA Grant Shift (+1.76 FTE) Offset by decrease in Instructional Support

For 2026-2027, the following changes have been made to the non-certified accounts:

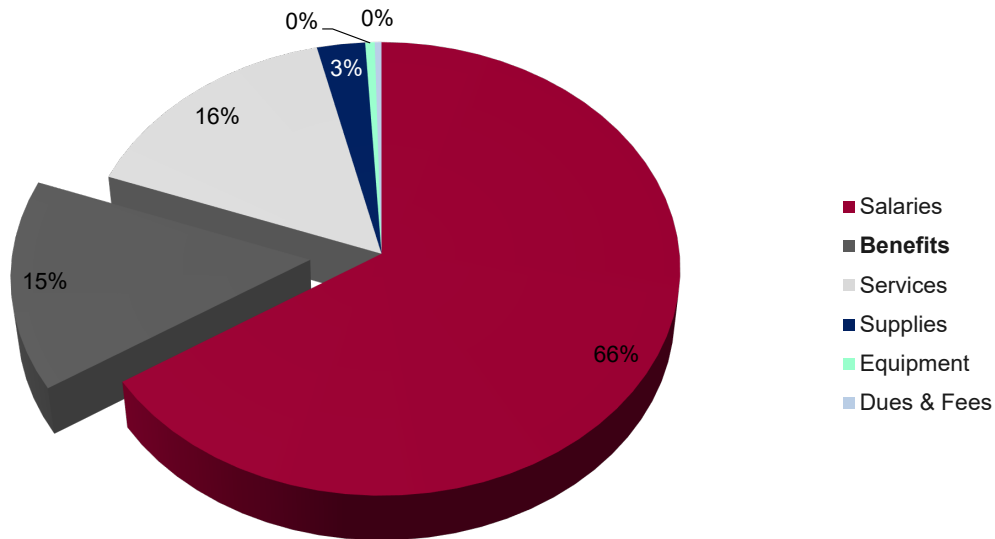
Tutors Increase +.12 FTE Reflects change of hours for ML Tutors and Acceleration Tutors

Nurses Increase 3.0 FTE (1.0 Physical Therapist, 1.0 Occupational Therapist and 1.0 COTA) Offset by
 Decrease in Object 320/340 Professional Educational Services for Occupational /Physical Therapy Svc
 Increase 0.5 FTE Nurse West Woods due to student needs including Pre-K

Instructional Support Decrease 1.86 FTE (2 paraprofessionals) to offset School Psychologist
 Increase 0.36 FTE per student need
 Decrease 2.21 FTE shift to grants

Clerical Decrease 0.5 FTE Health Clerk

FARMINGTON PUBLIC SCHOOLS BUDGET 2026-2027



2026-27 Requested Budget	\$	12,934,628
2025-26 Approved Budget	\$	11,821,259
Total Increase Requested	\$	1,113,369
Percentage Increase		9.42%

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.201	EMPLOYEE HEALTH INSURANCE	\$8,965,314	\$9,441,835	\$10,572,636	\$1,130,801	11.98

EMPLOYEE HEALTH INSURANCE

Account Goal: The "self-insurance" program for providing employee benefits has been a cost saving feature of the Board of Education budget since 1983. The current administrator is CIGNA.

Contributions to the self-insurance reserve fund are determined by trending the most recent twelve (12) month experience plus costs for administration, specific stop loss insurance and aggregate stop loss insurance, ACA fees and HSA employer contributions.

Employees included in this benefit plan receive coverage based on negotiated agreements. Also, qualified retired employees may participate on a total contributory basis.

All employees of the Board are participating in a Health Savings Account program which has generated cost avoidance and savings through consumerism and a high-quality health care program.

Increase reflects an increase in projected paid claims and stop loss insurance.

A REVIEW OF SELF INSURANCE FUNDING

The Self-Insurance concept was instituted in 1983-84 in the insurance benefits areas of hospitalization, doctor, dental and prescription drug costs.

Farmington Public Schools has been in the forefront of CT school districts and municipalities in negotiating leading edge health insurance plans to curb rising health care costs. Most recently, the Board has negotiated a mandatory High Deductible Health Plan (HDHP) for all our unions and bargaining units.

Self-insurance provides required employee benefits through a fund managed by the Board of Education. Instead of paying a premium (a set amount based on elected coverages) to an insurance company, self-insurance requires the Board to establish and adequately fund an insurance account which is used to pay medical expenses.

Self-insurance requires the Board to accept responsibility to pay medical costs as claims occur. The benefit of self-insurance is that the control of the fund surpluses remain with the Board of Education and not with an insurance carrier.

While there is an inherent risk by being self-insured, savings accrue to the reserve account when actual claims are less than expected. These fund balances remain under the control of the Board of Education. A detailed analysis of fund revenue and claims is provided on page 18.

To protect the Board against a catastrophic cash loss in this account, Aggregate Stop Loss Insurance of 120% of expected paid claims has been purchased through Symetra. In addition to stop loss insurance on total paid claims, individual stop loss coverage on a single claim in excess of \$200,000 is also provided. The estimated financial risk to the Board until stop-loss insurance is triggered would be \$2,288,816 (see page 18).

The implementation of the Patient Protection and Affordable Care Act (PPACA) has resulted in new employer mandates and fees. Effective January 1, 2026, FPS must offer medical coverage that is "affordable" (costs no more than 9.86% of an employee's wages) and provides "minimum value" (covers 60%+ of total costs) to full-time employees and their children up to age 26 or face penalties.

Account Detail

Budget

Analysis of Claims, Fees and Stop Loss Insurances

<u>Year</u>	<u>Paid Claims</u>	<u>Major Medical</u>	<u>Monthly Costs</u>
2011-12 CIGNA	\$6,381,030	\$0	\$531,775
2012-13 CIGNA	\$6,697,936	\$0	\$558,161
2013-14 CIGNA	\$6,721,531	\$0	\$560,128
2014-15 CIGNA	\$7,304,702	\$0	\$608,725
2015-16 CIGNA	\$7,295,189	\$0	\$607,932
2016-17 CIGNA	\$6,941,273	\$0	\$578,439
2017-18 CIGNA	\$7,275,277	\$0	\$606,273
2018-19 CIGNA	\$8,424,470	\$0	\$702,039
2019-20 CIGNA	\$8,402,685	\$0	\$700,224
2020-21 CIGNA	\$8,749,900	\$0	\$729,158
2021-22 CIGNA	\$9,146,736	\$0	\$762,228
2022-23 CIGNA	\$10,199,701	\$0	\$849,975
2023-24 CIGNA	\$10,208,037	\$0	\$850,670
2024-25 CIGNA	\$11,441,144	\$0	\$953,429

Self Insurance Multi-Year Analysis

	<u>Revenue</u>	<u>Annual Costs</u>	<u>Balance</u>
2004-05	\$4,535,611	\$4,796,385	\$310,420
2005-06	\$5,802,300	\$5,096,256	\$1,016,464
2006-07	\$5,827,567	\$4,971,443	\$1,872,588
2007-08	\$5,312,247	\$5,276,428	\$1,908,407
2008-09	\$4,663,408	\$6,122,882	\$448,933
2009-10	\$6,407,750	\$6,889,324	-\$32,641
2010-11	\$7,458,187	\$7,211,963	\$213,583
2011-12	\$7,879,384	\$6,506,852	\$1,586,115
2012-13	\$7,990,258	\$6,817,651	\$2,758,722
2013-14	\$6,817,259	\$6,826,401	\$2,749,580
2014-15	\$6,431,802	\$7,471,237	\$1,710,145
2015-16	\$8,845,761	\$8,374,940	\$2,180,966
2016-17	\$8,703,512	\$8,562,049	\$2,322,429
2017-18	\$8,939,579	\$8,932,352	\$2,329,656
2018-19	\$9,424,311	\$10,154,094	\$1,599,873
2019-20	\$10,493,409	\$10,086,959	\$2,005,625
2020-21	\$10,668,856	\$10,284,388	\$2,390,093
2021-22	\$12,880,004	\$10,751,561	\$4,518,536
2022-23*	\$11,682,777	\$11,764,074	\$4,436,332
2023-24	\$12,755,447	\$11,849,645	\$5,342,134
2024-25	\$13,300,055	\$13,087,420	\$5,554,769

*Includes \$908 balance correction

**Aggregate
Stop-Loss
Difference**
\$2,288,816

Summary:	Expected Claims	\$12,303,500
	Stop Loss Insurance	\$1,324,036
	Administration	\$380,054
	HSA Contribution	\$766,000
	Total	\$14,773,590
	Less: Employee Contributions,	\$2,903,785
	Retiree, COBRA	\$456,000
	Other Revenue (RX rebates)	\$867,020
	Amount from Reserve	\$0
	Budget	\$10,546,785
	Est. monthly costs	\$878,899

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.211	LIFE, LTD, OTHER	\$259,817	\$290,500	\$293,854	\$3,354	1.15

LIFE, LTD, OTHER

Account Goal: To provide Life Insurance, AD&D, and Long Term Disability coverage to employees per negotiated contracts with all associations. Increase is due to zero-based budgeting and trends.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.221	FICA/MEDICARE	\$1,577,157	\$1,594,042	\$1,678,504	\$84,462	5.30

FICA/MEDICARE

Account Goal: To provide the required employer matching contribution of 7.65% for Social Security and Medicare Benefits to qualified classified employees. Requested amount reflects zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.230	RETIREMENT CONTRIBUTIONS	\$256,661	\$199,671	\$94,423	(\$105,248)	(52.71)

RETIREMENT CONTRIBUTIONS

Account Goal: To provide administrators, teachers, and non-certified employees with a retirement stipend per negotiated contracts with all associations. Request is reflective of currently known retirements to date.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.261	UNEMPLOYMENT INSURANCE	\$39,841	\$20,000	\$20,000	\$0	0.00

UNEMPLOYMENT INSURANCE

Account Goal: To fund any obligation the Board of Education may incur from the State of Connecticut Unemployment Bureau for former FPS employees.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.271	WORKERS COMPENSATION	\$265,059	\$273,011	\$273,011	\$0	0.00

WORKERS' COMPENSATION

Account Goal: To provide workers' compensation insurance as required by law for all FPS employees. This account reflects zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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To Date: 1/31/2026

Definition: BUDGET BOOK

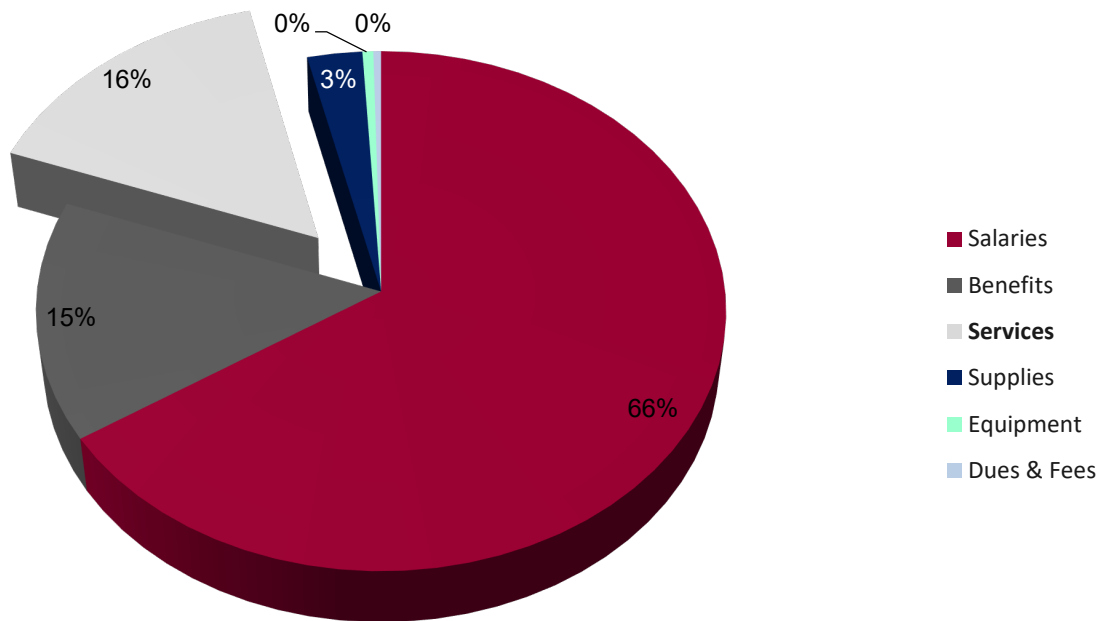
Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.290	OTHER EMPLOYEE BENEFITS	\$2,125	\$2,200	\$2,200	\$0	0.00

OTHER EMPLOYEE BENEFITS

Account Goal: To provide for a pair of safety shoes for each custodian per the FPSEU contract.

FARMINGTON PUBLIC SCHOOLS

BUDGET 2026-2027



2026-27 Requested Budget	\$	13,580,948
2025-26 Approved Budget	\$	13,409,036
Total Increase Requested	\$	171,912
Percentage Increase		1.28%

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.114	SUMMER SCHOOL	\$484,054	\$468,100	\$491,816	\$23,716	5.07

SUMMER SCHOOL

Account Goal: To provide summer learning opportunities for students at FHS, IAR, and all elementary schools, including Special Services ESY and ELL programs. Funding includes personnel and supply costs.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.313	PUBLIC RELATIONS	\$51,707	\$50,400	\$50,400	\$0	0.00

PUBLIC RELATIONS

Account Goal: To provide funding for Community Newsletters and Community Relations K-12 (Board of Education meetings, as well as other district and community wide events).

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.318	STUDENT SERVICES	\$23,019	\$62,712	\$65,150	\$2,438	3.89

STUDENT SERVICES

Account Goal: To provide funding for K-12 orientation programs, assemblies, transition support between schools, college and career readiness, and commencement.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.319	OTHER STUDENT SERVICES	\$90,699	\$90,159	\$29,650	(\$60,509)	(67.11)

OTHER STUDENT SERVICES

Account Goal: To provide funding for clubs and activities at IAR and FHS. Decrease reflects movement of stipend expenses to object 116.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.320	PROFESSIONAL EDUCATION SERVICES	\$904,410	\$676,500	\$421,875	(\$254,625)	(37.64)

PROFESSIONAL EDUCATION SERVICES

Account Goal: This account covers consultation services including Occupational Therapy, Student Evaluations, The Center for Children with Special Needs (CCSN), and other consultants as required. Decrease due to shifting in funding request to personnel reflected in Object 121 and budget efficiencies.

This object also contains curricular accounts, which funds the development and revision of high-quality content-based units of study designed by teams of teachers. Student data drives spending for curriculum items.

Account Detail	Budget
Location	Amount
IMPROVEMENT OF CURRICULUM	
Mathematics Curriculum	\$7,000
A. Department Recommended Course Revisions	
B. IAR Revisions	
C. Digital Music Elementary Pilot Mapping	
Science Curriculum	\$9,000
A. Department Recommended Course Revisions	
B. ASPIRE Courses	
C. Pathways Courses	
D. Elementary Science Revisions	
Social Studies Curriculum	\$9,000
A. Department Recommended Course Revisions	
B. IAR Updates	
C. ASPIRE	
D. Elementary Social Studies Revisions	
FHS Future Planning	\$10,000
Early Childhood Program Improvement	\$2,000
Cross Disciplinary Unit/Special Education	\$29,000
A. Advisory Lessons (all schools) and schoolwide event planning	
B. SEL Programming Updates	
C. IAR CMC and APE Course Revisions	
Curriculum Sub-Total (from this page)	\$66,000

Account Detail	Budget
Location	Amount
English / Language Arts Curriculum A. Develop Elementary Literacy Units B. Skill Progression Project Revisions C. IAR ELA Course Revisions - UDL Supports	\$8,000
World Language Curriculum A. Department Recommended FHS course revisions	\$7,000
Arts and Music Curriculum A. Department Recommended course revisions B. ASPIRE Courses C. IAR Course Revisions D. Elementary Course Revisions	\$5,000
PE/Health/Guidance Curriculum A. High School Courses Revisions B. SchoolLinks Course Planning	\$4,000
Curriculum Vertical Teams	\$10,875
Curriculum Research and Development A. Revisions to the Reading Program K-3 B. Computational Thinking C. Impact of New Technologies/Artificial Intelligence D. Library Collection Review Project	\$10,000
Program Evaluation - Townwide A. Grades 5-8 Math Curriculum Review B. Special Programming Review	\$5,000
Curriculum Sub-Total (from previous page)	\$66,000
Curriculum Sub-Total (from this page)	\$49,875
Total Curriculum Budget	\$115,875

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.321	SUPPORTING EDUCATIONAL SERVICES	\$22,187	\$35,168	\$20,026	(\$15,142)	(43.06)

SUPPORTING EDUCATIONAL SERVICES

Account Goal: To support funding for family outreach programs, Good Start, Project Paideia, and other community connected learning experiences for students. In addition, this account funds summer programming at FHS. Decrease is a result of a reduction of NEASC funds and other related zero-based budgeting processes.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.330	PROFESSIONAL EMPLOYEE TRAINING &	\$158,695	\$187,100	\$184,122	(\$2,978)	(1.59)

PROFESSIONAL EMPLOYEE TRAINING & DEVELOPMENT

Account Goal: To provide in-service training for our faculty and staff aligned to the Board of Education's goals and School and Program Development Plans. This account includes mentor stipends mandated by the TEAM program (CSDE) for teacher certification. Decrease a result of zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.340	OTHER PROFESSIONAL SERVICES	\$438,228	\$431,750	\$307,469	(\$124,281)	(28.79)

OTHER PROFESSIONAL SERVICES

Account Goal: To provide a number of professional services needed by the district including: Legal Fees & Services, Audit Fees, Legal Negotiations, Legal Services for Special Education, Physical Therapy Services, First Responder OSHA Program, Insurance Consultant Services, and First Aid Courses. Decrease due to shifting in funding request to personnel reflected in Object 121 and budget efficiencies.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.351	DATA PROCESSING SERVICES	\$436,741	\$457,819	\$493,267	\$35,448	7.74

DATA PROCESSING SERVICES

Account Goal: To provide core applications and systems for district operations. This account houses all critical operational systems. Increases attributed to annual renewals which are at an all time high. Some operational systems have been cut and continued review is ongoing. Increase is due contractual increases in data services.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.411	WATER	\$69,388	\$75,287	\$74,544	(\$743)	(0.99)

WATER

Account Goal: To provide water in all district schools. The school district collaborates with the Town of Farmington Director of Finance to budget for this line. This account reflects zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.412	SEWER CHARGE	\$22,512	\$22,511	\$18,358	(\$4,153)	(18.45)

SEWER CHARGE

Account Goal: To pay the sewer charges at the schools. The Town of Farmington and the Board of Education's Facility Department work in collaboration to reduce fees on an ongoing basis.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.420	DISPOSAL SERVICES	\$92,033	\$99,019	\$100,443	\$1,424	1.44

DISPOSAL SERVICES

Account Goal: To pay for the removal of rubbish at the schools three (3) times a week when schools are in session and once a week when schools are not in session. In partnership with the Public Works Department, FPS entered a joint bid for disposal services.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.430	EQUIPMENT REPAIR	\$75,468	\$118,587	\$109,779	(\$8,808)	(7.43)

EQUIPMENT REPAIR

Account Goal: To provide for maintenance and repairs of equipment within our facilities.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.431	BUILDING REPAIR - IN-HOUSE	\$243,956	\$419,650	\$445,700	\$26,050	6.21

BUILDING REPAIR - IN-HOUSE

Account Goal: To continue to improve the town-wide building maintenance program through day-to-day and systematic repairs of mechanical, electrical, plumbing, and HVAC systems and components; interior and exterior surfaces, as well as kitchen and maintenance equipment. Increase is due to FHS maintenance phasing back to the budget after building warranty period.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.432	BUILDING REPAIR - CONTRACTS	\$93,244	\$199,700	\$238,150	\$38,450	19.25

BUILDING REPAIR – CONTRACTS

Account Goal: To continue to improve the town-wide building maintenance program through contracted repairs, as directed by the Director of Facilities and systematic preventative maintenance programs of HVAC, security, communication, and safety systems. Increase is due to maintenance contracts for FHS returning after building warranty period.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.433	BUILDING REPAIR - PROJECTS	\$65,516	\$270,250	\$107,400	(\$162,850)	(60.26)

BUILDING REPAIR - PROJECTS

Account Goal: To continue to improve the town-wide building maintenance program through building repair projects, facilitated by the Director of Facilities, and informed by the K-12 Facilities Review. The specific projects in these accounts are listed on the following supplemental pages. Part of this account has been offset by projected grant revenues.

The K-12 Facilities Review can be found at: <https://fpsct.org/district-departments/facilities/>

Account Detail		Budget
Location	Farmington High	Amount
<u>Annual Repairs</u>	<u>2025-26</u>	<u>2026-27</u>
Air Filters	12,000	12,000
Blacktop Repairs		
Blinds Replacement		
Carpet Repair/Ceiling Replace		
Custodial Equipment	5,000	6,500
Chemical Waste Disposal	5,000	5,000
Electrical Repairs	2,500	2,500
EMS Repairs	5,000	5,000
Environmental Testing		
Elevator Repairs	5,000	5,000
Floor Care Programs	7,500	7,500
Glass Replacement		
Heating & Ventilation	15,000	30,000
Landscape & Replacement	7,500	7,500
OSHA Requirements	1,200	1,200
Painting Program	2,000	2,000
Plumbing Repairs	5,000	5,000
Rekey Building	1,500	1,500
Repairs to Building	15,000	15,000
Repair Window Blinds		
Service Oil Burners	4,500	4,500
Roof Repairs		
Sidewalk Repair		
Subtotal Annual Repairs	93,700	110,200
<u>Annual Service Contracts</u>		
Bio/Med Waste Bag		
Communication System		
Computer Controls	12,000	25,000
Elevator Service	7,500	15,000
Emergency Lights & Generator		
Exterminator Services	1,850	1,850
Fire Protection Service	8,000	8,000
Generator Service	4,500	4,500
Gym Equipment Service	3,500	3,500
Mop Service	1,800	1,800
Oil Burner Services & Water Treatment	1,200	1,200
Security Systems	25,000	26,000
Trailer Rental	3,600	3,600
Roof Contract Service		
UPS Contract Service	8,000	8,000
Uniform Service	6,000	6,000
Weed Control Service		
Window Washing Service		
Subtotal Annual Service Contracts	82,950	104,450
<u>Major Repair Requests</u>		
Subtotal Major Repairs	0	0
TOTAL REPAIR REQUEST	\$ 176,650	\$ 214,650

Account Detail		Budget
Location	Irving Robbins	Amount
<u>Annual Repairs</u>	<u>2025-26</u>	<u>2026-27</u>
Air Filters	3,200	3,200
Blacktop Repairs		
Building Repairs	4,000	
Ceiling Tile Replacement	2,400	2,400
Custodial Equipment Repairs	3,000	
Door Repairs	1,200	
Electrical Repairs	2,600	2,600
Environmental Testing		
Floor Care Program	3,200	3,200
Glass Replacement	4,500	4,500
Heating & Ventilation	15,000	30,000
Landscaping Projects	2,200	3,500
Painting Program	2,500	2,500
Plumbing Repair	2,800	2,800
Roof Repairs	2,800	
Gas/Oil Burner Service	2,800	2,800
Sidewalk Repair		
Window Shade Replacement	1,200	1,200
Subtotal Annual Repairs	53,400	58,700
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag	250	250
Boiler Water Service	750	750
Computer Controls	6,600	6,600
Communication System		
Emergency Lights	500	500
Exterminator Services	1,450	1,450
Fire Protection Service	5,200	5,200
Generator Service	2,450	2,450
Gym Equipment Repair	2,500	2,500
Mop Service	1,500	1,500
Repair Fold Door Partitions	5,000	5,000
Roof - Preventative Maintenance	2,850	2,850
Security System	9,500	9,500
Sprinkler Line		
Uniform Service	3,050	3,050
Weed Control Service		
Window Washing Service		4,500
Subtotal Annual Contracts	41,600	46,100
<u>Major Repair Requests</u>		
Service Entrance Door Replacement	9,400	
Acoustic Panels - 3 classrooms	16,500	
Walk-behind Mower	3,600	
Composting Stations	6,500	
Acoustic Panels - Art Room		32,000
Subtotal Major Repairs	36,000	32,000
TOTAL REPAIR REQUEST	\$131,000	\$136,800

Account Detail		Budget
Location	West Woods	Amount
<u>Annual Repairs</u>	<u>2025-26</u>	<u>2026-27</u>
Air Filters	5,000	5,000
Ceiling Tile Replacement	2,100	2,100
Custodial Equipment Repairs	3,500	5,000
Electrical Repairs	1,750	1,750
Elevator Repairs	2,650	2,750
Emergency Lights	1,600	800
EMS Repairs		
Environmental Testing		
Floor Care Program	3,100	3,100
Glass Replacement	2,200	2,200
Heating & Ventilation	12,500	15,000
Landscaping Projects	2,200	3,500
Miscellaneous Code Compliance	500	500
Oil Burner Service	2,200	2,200
Painting Program	3,000	1,000
Plumbing Repairs	5,600	5,600
Repairs to Building	5,000	5,000
Roof Repairs	3,200	3,200
Service All Folding Doors	750	2,500
Sidewalk Repair	2,500	2,500
Variable Speed Drives		
Wall Repairs		
Subtotal Annual Repairs	59,350	63,700
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag - Rubbish Remova	300	300
Boiler Water Service	850	850
Clock Service		
Communication System		
EMS Repair Service		
Exterminator Services	1,450	1,450
Fire Protection Service	5,800	5,800
Gym Equipment & Climbing Wall Service	2,050	2,050
HVAC EMS Controls	9,350	11,000
Mop Service	650	650
Roof - Preventative Maintenance	0	
Security System	8,500	8,500
Uniform Service	3,050	3,050
Weed Control Service		
Window Washing Service		
Vacuum System Service		
Subtotal Annual Service Contracts	32,000	33,650
<u>Major Repair Requests</u>		
Landscaping at front of building	5,000	
Classroom Teaching Wall Patch and Paint	40,000	
Replace Bathroom Partitions (Phased)	35,000	21,000
Break Out Space Improvements		
Subtotal Major Repairs	80,000	21,000
TOTAL REPAIR REQUEST	\$171,350	\$118,350

Account Detail		Budget
Location	Union	Amount
<u>Annual Repairs</u>	<u>2025-26</u>	<u>2026-27</u>
Air Filters	600	750
Building Repairs	4,200	5,000
Ceiling Tile Replacement	1,500	1,500
Custodial Equipment Repairs	2,100	2,000
Electrical Repairs	2,100	2,100
Elevator Repairs	2,750	2,500
Environmental Testing		
Floor Care Program	1,850	1,850
Glass Replacement	3,500	2,500
Heating & Ventilation	1,400	1,500
Landscaping & Replacement	2,100	2,500
Oil Burner Service Contract	1,500	1,500
Painting Program	2,000	1,500
Plumbing & Heating	2,400	2,400
Roof Repairs	1,500	2,500
Window Shade Replacement	1,600	1,000
Subtotal Annual Repairs	31,100	31,100
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag		
Boiler Water Treatment	750	750
Clock Service Contract		
Communication System		
Elevator Contract	2,650	2,650
Emergency Light Testing	250	250
Exterminator Services	1,250	1,250
Fire Protection Service	2,000	2,000
Gym Equipment Inspection		
Mop Service	300	300
Roof Preventative Maintenance Service	1,650	1,650
Security System	4,250	4,250
Uniform Service	1,750	1,750
Weed Control Service		
Window Washing Service		2,500
Subtotal Annual Service Contracts	14,850	17,350
<u>Major Repair Requests</u>		
Window Screen and Blind Replacement	8,000	8,000
Union School Sign - Refurbish	2,500	
Gym Bathroom Refurbish	11,000	
Exterior Door Replacement		6,400
Classroom and Stairwell Painting		30,000
Subtotal Major Repairs	21,500	44,400
TOTAL REPAIR REQUEST	\$67,450	\$92,850

Account Detail		Budget
Location	West District	Amount
<u>Annual Repairs</u>	<u>2025-26</u>	<u>2026-27</u>
Air Filters	800	1,500
Blacktop Repairs	1,000	1,000
Building Repairs	3,600	3,600
Ceiling Tile Replacement	1,200	1,200
Custodial Equipment Repairs	2,200	2,200
Electrical Repairs	2,100	2,100
Environmental Testing		
Floor Care Program	750	750
Glass Replacement	3,500	2,500
Heating & Ventilation	3,800	3,800
Landscaping Projects	2,500	2,500
Oil Burner Service	1,500	1,500
Painting Program	1,800	1,800
Plumbing & Heating	2,500	2,500
Roof Repairs	2,100	2,100
Window Shade Replacement		
Subtotal Annual Repairs	29,350	29,050
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag		
Boiler Water Service	750	750
Communication System		
Emergency Lights Tested	250	250
Exterminator Services	1,250	1,500
Fire Protection Service	550	550
Gym Equipment Inspected		
Mop Service	300	300
Roof - Preventative Maintenance Program	3,200	2,100
Security System	5,000	5,000
Service Generator		
Uniform Service	1,750	1,750
Weed Control Service		
Window Washing Service		2,500
Subtotal Annual Service Contracts	13,050	14,700
<u>Major Repair Requests</u>		
Bulliten Board Replacement	5,000	
Window Film Replacement	15,000	
Heat Valve Inspection	7,500	
Slate Paver Replacement	10,000	
Courtyard Project		10,000
Subtotal Major Repairs	37,500	10,000
TOTAL REPAIR REQUEST	\$79,900	\$53,750

Account Detail		Budget
Location	Noah Wallace	Amount
<u>Annual Repairs</u>	<u>2025-26</u>	<u>2026-27</u>
Air Filters	750	1,250
Blacktop Repairs		
Building Repairs	5,000	5,000
Ceiling Tile Replacement	1,500	1,500
Custodial Equipment Repairs	2,250	2,250
Electrical Repairs	3,500	3,500
Elevator Repairs	2,500	2,500
Environmental Testing		
Floor Care Program	2,200	2,200
Glass Replacement	3,500	2,500
Gym/Playground Safety Repairs	1,600	1,600
Heating & Ventilation	5,200	5,200
Landscaping Projects	1,800	3,200
Oil Burner Service	1,500	1,500
Painting Program	2,000	2,000
Plumbing Repair	1,200	1,200
Roof Repairs		
Roof - Preventative Maintenance Program	1,500	1,500
Window Shade Replacement	1,200	1,200
Subtotal Annual Repairs	37,200	38,100
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag		
Boiler Water Service	750	750
Elevator Contract	3,200	3,200
Communication System		
Emergency Lights Tested	250	250
Exterminator Services	1,450	1,450
Fire Protection Service	3,400	3,400
Gym Equipment Service		
Mop Service	750	750
Security System	5,000	5,000
Uniform Service	1,750	1,750
Weed Control Service		
Window Washing Service		4,000
Subtotal Annual Service Contracts	16,550	20,550
<u>Major Repair Requests</u>		
(5) Classroom Carpet	37,500	
(5) Classroom Patch (Paint in House)	5,000	
Classroom Blinds and Screens (Phased)	10,250	
Staff Room Improvement (Phased)	5,500	
(3) Classroom Carpets		
Subtotal Major Repairs	58,250	0
TOTAL REPAIR REQUEST	\$112,000	\$58,650

Account Detail		Budget
Location	East Farms	Amount
<u>Annual Repairs</u>	<u>2025-26</u>	<u>2026-27</u>
Air Filters	1,500	2,000
Ceiling Tile Replacement	1,500	1,500
Custodial Equipment Repairs	2,250	2,250
Electrical Repairs	2,000	2,000
Elevator Repairs	2,200	
Environmental Testing		
Glass Replacement	3,500	2,500
Heating & Ventilation	6,500	9,000
Landscaping Projects	3,000	3,000
Painting Program	2,000	2,000
Plumbing Repairs	2,000	2,000
Floor Care Program	2,100	2,100
Miscellaneous Code Compliance	2,100	2,100
Blacktop Repairs		
Oil Burner Service	1,500	1,500
Repairs to Building	5,000	8,000
Roof Repairs	4,000	4,000
Sidewalk Repair		
Storage Trailer		
Rent Storage Container		
Subtotal Annual Repairs	41,150	43,950
<u>Annual Service Contracts</u>		
Bio-Med Waste	250	250
Boiler Water Service	750	750
Boiler Cleaning		
Communication System		
Elevator Service	3,850	3,850
Emergency Lights Inspected	250	250
Exterminator Services	1,800	1,800
Fire Protection Service	2,250	2,250
Gym Equipment Service		
Mop Service	250	250
Roof - Preventative Maintenance	2,450	2,100
Roof Repairs		
Security System	4,200	4,200
Uniform Service	1,750	1,750
Vacuum System		
Weed Control Service		
Window Washing Service		3,000
Subtotal Annual Service Contracts	17,800	20,450
<u>Major Repair Requests</u>		
Window Shade Replacement	7,500	
Cabinet/Counter Replacement (Phased)	16,000	
Courtyard Tree Removal	6,000	
Music Room Flooring	7,500	
Classroom Ceilings		
Courtyard Improvements		
Subtotal Major Repairs	37,000	0
TOTAL REPAIR REQUEST	\$95,950	\$64,400

Account Detail		Budget
Location		Amount
	SYSTEMWIDE	2025-26
		2026-27
<u>REPAIRS TO MEET CODE REGULATIONS</u>		
Fire, Safety, OSHA and Code Projects identified in consultants report for each school	33,200	33,200
Furniture Repair		
Moving Contingency Cost	12,000	12,000
Asbestos Repair	5,000	5,000
Lamps and Ballast	10,000	10,000
Fire Extinguisher Repairs	2,100	2,100
Waste Disposal	3,600	3,600
Network Maintenance		
SW Kitchen Equipment Repair	8,500	5,000
TOTAL REPAIRS TO MEET CODE	<u>\$74,400</u>	<u>\$70,900</u>

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.441	LEASE OF BUILDING	\$3,197	\$1,500	\$0	(\$1,500)	(100.00)

LEASE OF BUILDING

Account Goal: Lease no longer needed.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.443	LEASE OF EQUIPMENT	\$141,178	\$173,289	\$225,009	\$51,719	29.85

LEASE OF EQUIPMENT

Account Goal: To provide copier services for the Board of Education office and the school offices through a State of CT contract. Increase is a result of additional equipment.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.510	TRANSPORTATION SERVICES	\$4,144,997	\$5,035,965	\$5,207,712	\$171,747	3.41

TRANSPORTATION SERVICES

Account Goal: To provide transportation services to Farmington students.

To provide contracted transportation services for in-district and out-of- district placement of students with special needs and to provide some transportation services using our school owned vehicles. To provide a late bus service to high school, middle school and upper elementary school students. Increase reflects contractual increase of 5%. Part of this account has been offset by projected grant revenues.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.511	FIELD TRIPS	\$11,217	\$47,497	\$47,497	\$0	0.00

FIELD TRIPS

Account Goal: To provide limited field trip transportation for all students, including specialized programs.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.531	TELEPHONE	\$101,693	\$107,097	\$110,500	\$3,403	3.18

TELEPHONE

Account Goal: To provide telecommunication services between the school personnel and parents and guardians, colleges, supply and equipment companies, government agencies and the many other necessities of a school system. Includes phone system, cell phones, and dial tone services. Increase is a result of cellular enabled cameras at the new high school and Central Office.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.532	POSTAGE	\$57,918	\$50,392	\$52,317	\$1,925	3.82

POSTAGE

Account Goal: To provide postage for the district's mailing needs. This account also includes all HR recruiting & staffing expenses.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.534	DATA LINE	\$187,593	\$213,294	\$210,303	(\$2,990)	(1.40)

DATA LINE

Account Goal: To provide internet service for administrative and instructional use. This account is supported by E-Rate Federal reimbursement.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.550	PRINTING	\$15,361	\$31,413	\$31,982	\$569	1.81

PRINTING

Account Goal: To provide for printing of letterheads, purchase order forms, payroll, accounts payable checks, fliers, handbooks and other related materials.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.561	PUBLIC TUITION	\$552,177	\$219,957	\$257,906	\$37,949	17.25

PUBLIC TUITION

Account Goal: To provide tuition funding for students to attend out-of-district public schools per an IEP and in accordance with State of Connecticut Statutes and IDEA. High-quality specialized in-district programs have been established to ensure students are educated in Farmington with access to the school district's extensive programmatic offerings and services. Increase is based on projected enrollments for 2026-27, but this object can be extremely volatile. Part of this account has been partially offset by projected grant revenues.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.563	PRIVATE TUITION	\$1,676,445	\$1,681,684	\$2,031,234	\$349,550	20.79

PRIVATE TUITION

Account Goal: To provide tuition funding for students to attend out-of-district private schools per an IEP and in accordance with State of Connecticut Statutes and IDEA. High-quality specialized in-district programs have been established to ensure students are educated in Farmington with access to the school district's extensive programmatic offerings and services. This object can be extremely volatile.

Part of this account has been partially offset by projected grant revenues.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.564	TUITION TO EDUCATIONAL SERVICE	\$263,313	\$330,584	\$340,501	\$9,917	3.00

TUITION TO EDUCATIONAL SERVICE AGENCIES

Account Goal: This account supports Special Services costs for students in magnet schools as well as tuition costs for the Farmington Valley Diagnostic Center. The increase in this account is based on students receiving special services that are attending magnet schools.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.569	TUITION OTHER	\$48,282	\$48,000	\$48,000	\$0	0.00

TUITION OTHER

Account Goal: To provide mandated educational services to the adult community of Farmington. Such services include educational programs in personal development, vocational preparation and state mandated academic courses such as high school completion (GED, CDP, NEDP), citizenship preparation, multilingual learners, and workforce development.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.580	TRAVEL	\$71,302	\$96,911	\$98,261	\$1,350	1.39

TRAVEL

Account Goal: To provide travel stipends for administrators and teachers per contracts with all associations. This also funds travel expenses for conferences, training, and professional improvement.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.621	NATURAL GAS	\$322,823	\$330,000	\$354,540	\$24,540	7.44

NATURAL GAS

Account Goal: To provide natural gas in all district schools. This account is budgeted in collaboration with the Town Finance Director.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.622	ELECTRICITY	\$1,260,174	\$1,376,743	\$1,407,037	\$30,294	2.20

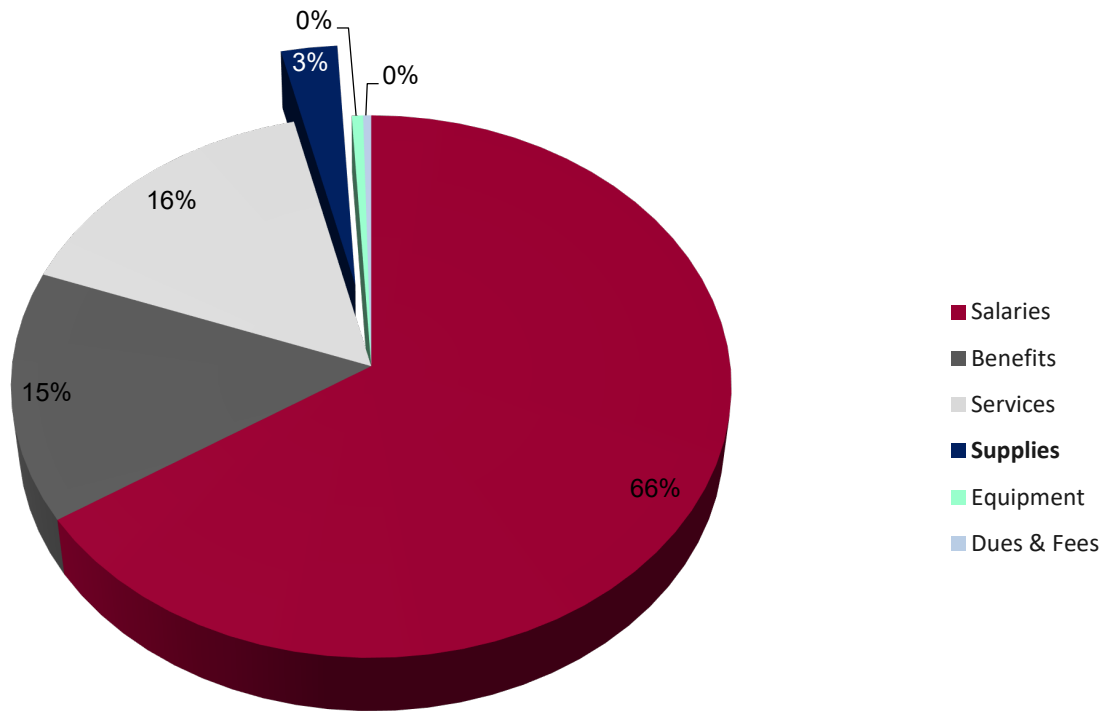
ELECTRICITY

Account Goal: To provide electricity in schools by purchasing energy in an economical manner. Increases in this account reflect increased utility transmission costs and a full year of the new supply purchase agreement taking effect 12/1/24 of \$0.11194/KWh.

Account Detail				Budget	
Electricity and Natural Gas Costs Combined					
School	Utility	2025-26 Budget	2026-27 Budget	2025-26 Total Amount	2026-27 Total Amount
Central Office	Elec.	\$0	\$40,000		
	Gas	\$0	\$10,000		
Central Office				\$0	\$50,000
Farmington High	Elec.	\$450,000	\$410,000		
	Gas	\$98,000	\$100,940		
Farmington High				\$548,000	\$510,940
Irving Robbins	Elec.	\$224,400	\$234,498		
	Gas	\$47,000	\$49,350		
Irving Robbins				\$271,400	\$283,848
West Woods UES	Elec	\$253,000	\$264,385		
	Gas	\$61,000	\$64,050		
West Woods UES				\$314,000	\$328,435
Noah Wallace Elem.	Elec.	\$52,800	\$55,176		
	Gas	\$31,000	\$32,550		
Noah Wallace Elem.				\$83,800	\$87,726
Union Elem.	Elec.	\$41,800	\$43,681		
	Gas	\$29,000	\$30,450		
Union Elem.				\$70,800	\$74,131
West District Elem.	Elec.	\$39,600	\$41,382		
	Gas	\$29,000	\$30,450		
West District Elem.				\$68,600	\$71,832
East Farms Elem.	Elec.	\$61,600	\$64,372		
	Gas	\$35,000	\$36,750		
				\$96,600	\$101,122
Ameresco Payment*				\$253,543	\$253,543
				\$1,706,743	\$1,761,577
2025-26					
Elec.	1,123,200	Increase/(Decrease)			
Gas	330,000	Electric			
Amer.	253,543	Gas			
Total	\$1,706,743	Total			
		\$54,834			
Definitions:					
Utilities - Public Utilities are defined as "services provided by public utilities such as water, sewerage, electricity, gas and garbage collection." The analysis provided above includes only two utilities for the analysis of energy costs in the seven schools:					
Electricity & Gas					
Accounting definitions of these expenses require that fuel oil be listed as a supply and not a public utility. To analyze total costs for energy, this chart provides total costs for the two service/supply accounts used to provide energy for the schools.					

FARMINGTON PUBLIC SCHOOLS

BUDGET 2026-2027



2026-27 Requested Budget	\$	2,415,117
2025-26 Approved Budget	\$	2,358,075
Total Increase Requested	\$	57,042
Percentage Increase		2.42%

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.611	INSTRUCTIONAL SUPPLIES	\$521,073	\$590,771	\$593,098	\$2,328	0.39

INSTRUCTIONAL SUPPLIES

Account Goal: To provide classroom instruction and individual school instructional activities with adequate supplies. Supplies are consumable materials that support student learning.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.612	STUDENT ACTIVITY/ATHLETIC	\$253,712	\$307,286	\$315,434	\$8,148	2.65

STUDENT ACTIVITY/ATHLETIC SUPPLIES

Account Goal: To provide a comprehensive interscholastic athletic program at Farmington High School and to provide for some inter-school competition at Irving A. Robbins Middle School. Supplies, equipment, officials, pool and ice rental, first aid and training supplies and other related costs. This account also provides funds for the costs to support extracurricular programs at Farmington High School and Irving A. Robbins Middle School. This account also provides for student planners.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance
 ☒ Round to whole dollars
 ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.613	OFFICE SUPPLIES	\$69,709	\$70,235	\$68,173	(\$2,061)	(2.93)

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5 Wti bh; cU. To provide office supplies for day to day district operations. Decrease is based on zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.614	LIBRARY SUPPLIES	\$12,059	\$10,236	\$9,995	(\$241)	(2.35)

LIBRARY SUPPLIES

Account Goal: To provide library materials, signage displays, book maintenance, and reading incentives. Decrease is based on zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.615	TESTING MATERIALS	\$41,944	\$45,836	\$48,051	\$2,215	4.83

TESTING MATERIALS

Account Goal: To provide corporate test information to the Board, staff, parents and guardians and citizens regarding student mastery and achievement. To develop indicators measuring the achievement of Board goals and Vision of the Global Citizen. Funds support the administration of the PSAT testing program offered at Farmington High School.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.616	HEALTH SUPPLIES	\$12,566	\$15,967	\$17,152	\$1,185	7.42

HEALTH SUPPLIES

Account Goal: To provide supplies for the health offices.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.617	AUDIO-VISUAL/COMPUTER SUPPLIES	\$160,169	\$179,000	\$214,605	\$35,605	19.89

AUDIO-VISUAL/COMPUTER SUPPLIES

Account Goal: Primarily to provide district-wide network and security licensing but also includes audio-visual materials to supplement the regular instructional programs at FHS. This account contains products related to the internet filter, firewall, as well as backup services. The increase is a result of alignment of products to the correct account (shift of funds from Object 650) as well as contractual increases related to the associated applications.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.618	CUSTODIAL SUPPLIES	\$153,889	\$231,100	\$231,100	\$0	0.00

CUSTODIAL SUPPLIES

Account Goal: To provide supplies to ensure each school building is maintained in excellent condition for school, adult education, town recreation, and community uses. School buildings receive more than 2,000 hours of after-school use by the community each year.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.626	GASOLINE	\$190,809	\$236,130	\$247,936	\$11,806	5.00

GASOLINE

Account Goal: To provide gasoline for pupil transportation needs.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.641	TEXTBOOKS	\$169,493	\$214,279	\$236,925	\$22,646	10.57

TEXTBOOKS

Account Goal: To provide textbooks, supplemental books, and related instructional materials to support instructional goals, and reflect curricular revisions and improvements. This account includes some tech books as well as online resources that students can access to provide “just right” levels of challenge and support. Increase due to continued inflationary costs. Increase is a result of Math texts supporting curriculum in grades 6 and 7. These are a continuation of the Math curriculum being used at grades K-5.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.642	LIBRARY BOOKS	\$55,512	\$59,321	\$49,049	(\$10,272)	(17.32)

LIBRARY BOOKS

Account Goal: To provide reference, fiction and non-fiction books and materials to support the library instructional program. Decrease to this account reflects zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.643	LIBRARY SUBSCRIPTIONS	\$35,225	\$40,847	\$42,196	\$1,349	3.30

LIBRARY SUBSCRIPTIONS

Account Goal: To provide subscriptions to library databases. This account reflects zero-based budgeting.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.644	PROFESSIONAL SUBSCRIPTIONS	\$3,146	\$5,708	\$5,598	(\$110)	(1.93)

PROFESSIONAL SUBSCRIPTIONS

Account Goal: To provide subscriptions to services related to educational requirements.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

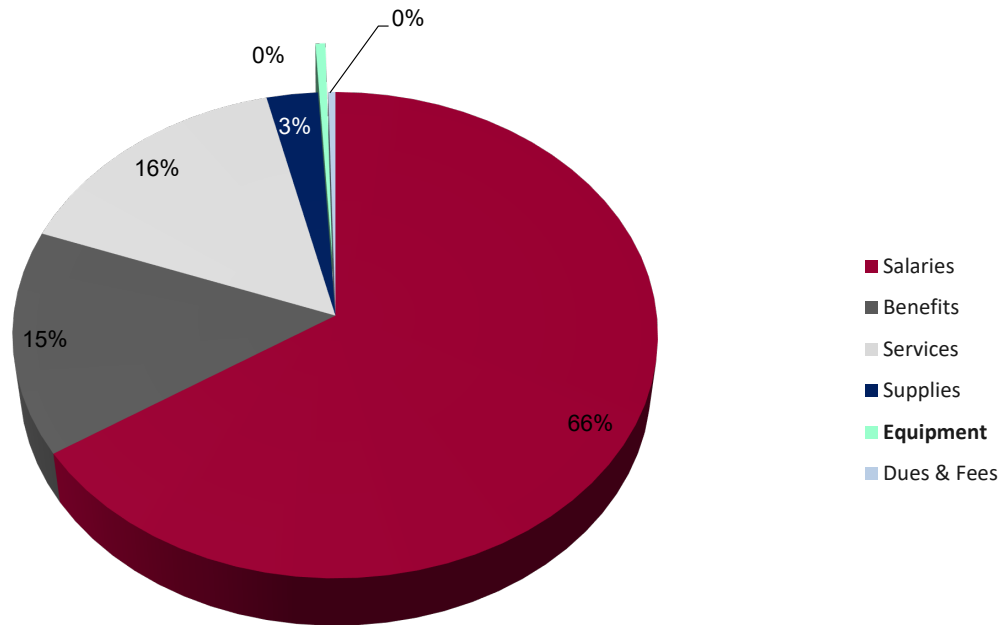
Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.650	TECHNOLOGY-RELATED SUPPLIES	\$266,519	\$351,360	\$335,804	(\$15,556)	(4.43)

TECHNOLOGY-RELATED SUPPLIES

Account Goal: To provide technology related to software licensing and curriculum support as well as school level print supplies, headphones, computer mice, peripherals, etc. Fluctuation occurs due to the dynamic nature of our software and application needs. Changes also reflect shifting funds to object 617.

FARMINGTON PUBLIC SCHOOLS BUDGET 2026-2027



2026-27 Requested Budget	\$	475,439
2025-26 Approved Budget	\$	407,707
Total Increase Requested	\$	67,732
Percentage Increase		16.61%

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.731	REPLACEMENT EQUIPMENT	\$55,517	\$43,314	\$48,021	\$4,707	10.87

REPLACEMENT EQUIPMENT

Account Goal: To provide replacement of facility and technology equipment in all schools and in central office. This account reflects zero-based budgeting.

Account Detail		Budget
Location		Amount
FARMINGTON HIGH SCHOOL	<u>2025-26</u>	<u>2026-27</u>
Art		
Sewing Machines, Slab Roller, Kiln Shelves		2,420
LED Light Pad	420	
Digital Cameras	1,350	
Display Easel	225	
Magnetic Tumblr	450	
Music		
Percussion, Strings, Cello, Concert Uniform,	3,100	3,100
Replace Parts/Acoustic Equip, Instrument Cases	3,500	4,000
Tech Ed		
JET Tabletop scrollsaw		2,330
WEN Tabletop sander		458
Storage bins		492
Werner 20ft Extension ladder		800
Oil Drain Pan	300	
Milling machine tooling	1,000	
Furniture		
Repl Desks & Chairs		2,500
Science		
Digital Electronics Digital Protoboards and Pi-Top Simulators	2,000	
Spectrophotometers	2,000	
Replacement balances, microscopes, electronics		5,600
TOTAL FARMINGTON HIGH SCHOOL	<u>\$14,345</u>	<u>\$21,700</u>

Account Detail		Budget
Location		Amount
IRVING ROBBINS MIDDLE SCHOOL	<u>2025-26</u>	<u>2026-27</u>
Tech Ed		
Robotics Kits	2,814	1,238
APE Replacement Parts	300	736
Saw Blades	60	
Replacement 3D Printer		750
Athletic Equipment		
Air Pump Inflator	129	
Basketball Storage Rack	355	
First Aid Refill Kit	381	
Micellaneous materials		722
Music		
Percussion Instruments	450	
String Instruments and parts	1,178	1,781
Brass/Woodwind instruments/parts	150	
Math		
Art		
Apple pencils	632	600
Apple pencil tips	48	20
iPads	796	990
iPad Screen Protectors	80	48
LED Tracing Table	300	180
Cables		228
Physical Education		
Replacement materials	500	495
TOTAL IAR MIDDLE SCHOOL		
	<u>\$8,173</u>	<u>\$7,788</u>

Account Detail		Budget
Location		Amount
WEST WOODS UPPER ELEMENTARY	<u>2025-26</u>	<u>2026-27</u>
Miscellaneous		
Recess Equipment	774	820
TOTAL WEST WOODS UPPER ELEMENTARY	<u>\$774</u>	<u>\$820</u>

Account Detail		Budget
Location		Amount
UNION ELEM. SCHOOL	<u>2025-26</u>	<u>2026-27</u>
Music		
Cello		800
Viola	770	
PE		
Micellaneous materials		913
Bean bags, various balls	476	
Resistance Loops	30	
Buckets/Balloons	91	
Hurdles/Paddles	180	
AB Wheel	100	
Shipping	88	
TOTAL UNION SCHOOL	<u>\$1,735</u>	<u>\$1,713</u>

Account Detail		Budget
Location		Amount
WEST DISTRICT ELEM. SCHOOL	<u>2025-26</u>	<u>2026-27</u>
PE		
Trapezoid Mat	1,700	
Music		
Hand drums	135	
Basic Beat Resonator Kit	68	
Bows	184	
Misc		
Office Waiting Chairs	1,200	
TOTAL WEST DISTRICT SCHOOL	<u>\$1,835</u>	<u>\$0</u>

Account Detail		Budget
Location		Amount
NOAH WALLACE ELEM.	<u>2025-26</u>	<u>2026-27</u>
TOTAL NOAH WALLACE SCHOOL	<u>\$0</u>	<u>\$0</u>

Account Detail		Budget
Location		Amount
EAST FARMS ELEM.	<u>2025-26</u>	<u>2026-27</u>
TOTAL EAST FARMS SCHOOL	<u>\$0</u>	<u>\$0</u>

Account Detail		Budget
Location		Amount
SYSTEMWIDE	<u>2025-26</u>	<u>2026-27</u>
Maintenance Replace Equipment	15,000	15,000
Health		
Audiometer Equipment		1,000
TOTAL SYSTEMWIDE	<u>\$15,000</u>	<u>\$16,000</u>

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance ☒ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.732	NEW EQUIPMENT OTHER	\$337,734	\$364,393	\$427,418	\$63,025	17.30

NEW EQUIPMENT OTHER

Account Goal: To provide the necessary facility and technology equipment for the improvement of education programs. Increase due to Chromebook costs increasing related to requests for grades 3, 5, and 9 take-home 1:1 program.

Account Detail		Budget
Location		Amount
FARMINGTON HIGH SCHOOL	<u>2025-26</u>	<u>2026-27</u>
Art		
Ceramic Banding Wheels	900	
Kiln Furniture	535	
Slat Wall Panel and Accessories	700	
PegBoard and hanging access		600
Digital Video Cameras		1,500
Science		
Durable equipment for Medical Interv		15,530
Tech Ed		
Milwaukee drill and driver sets	1,005	
Jet 6" belt and disc sander combo	1,200	
CNC wood/plastic router table	1,000	
Oxyacetylene cart	400	
Milwaukee band sander		1,076
Circular Saw		954
Rotary tool		916
Hole saw kit		768
Sports		
Uniforms	15,000	15,000
Guardian Caps	3,300	
Equipment	15,211	20,614
Technology		
Chromebook and Mgmt License	105,000	113,750
Chromebook Cases	5,950	6,650
Total Farmington High School	<u>\$150,201</u>	<u>\$177,358</u>

Account Detail		Budget
Location		Amount
IRVING ROBBINS MIDDLE SCHOOL	<u>2025-26</u>	<u>2026-27</u>
Schoolwide		
Replacement Locks	500	552
Bulletin Boards		150
Art		
Storage Bins	400	
Apple Pencil Charging stations	560	
Display Boards		1,460
English		
White Boards	600	
Shelves		1,500
Science		
Steroscopes	1,002	768
TOTAL IRVING ROBBINS MIDDLE SCHOOL	<u>\$3,062</u>	<u>\$4,430</u>

Account Detail		Budget
Location		Amount
WEST WOODS UPPER ELEMENTARY	<u>2025-26</u>	<u>2026-27</u>
Technology		
Chromebooks and Mgmt License	105,000	\$103,750
Chromebook case		6,650
TOTAL WEST WOODS UPPER ELEMENTARY	<u>\$105,000</u>	<u>\$110,400</u>

Account Detail		Budget
Location		Amount
UNION ELEMENTARY	<u>2025-26</u>	<u>2026-27</u>
Art		
Ipads		\$5,090
Technology		
Chromebooks	21,000	22,750
Chromebook case	1,190	1,330
TOTAL UNION SCHOOL	<u>\$22,190</u>	<u>\$29,170</u>

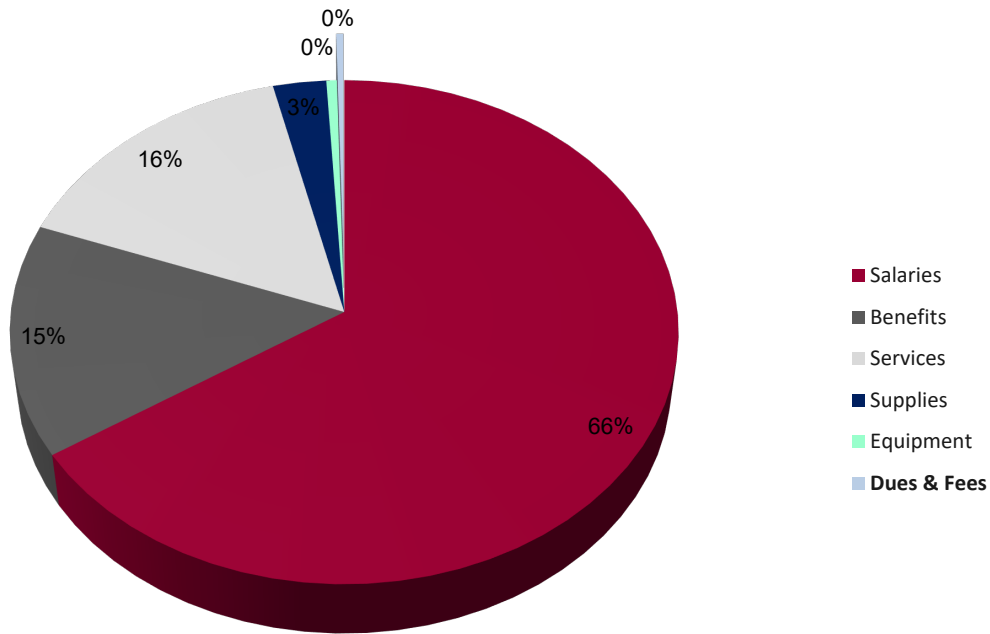
Account Detail		Budget
Location		Amount
NOAH WALLACE ELEMENTARY		<u>2025-26</u> <u>2026-27</u>
Art		
Ipads		\$5,090
Office		\$910
Technology		
Chromebooks	18,000	19,500
Chromebook case	1,020	1,140
TOTAL NOAH WALLACE SCHOOL		<u>\$19,020</u> <u>\$26,640</u>

Account Detail		Budget
Location		Amount
WEST DISTRICT ELEMENTARY	<u>2025-26</u>	<u>2026-27</u>
Art		
Ipads		\$5,090
Technology		
Chromebooks	24,000	26,000
Chromebook case	1,360	1,520
TOTAL WEST DISTRICT SCHOOL	<u>\$25,360</u>	<u>\$32,610</u>

Account Detail		Budget
Location		Amount
EAST FARMS ELEMENTARY SCHOOL	<u>2025-26</u>	<u>2026-27</u>
Art		
Ipads		\$5,090
Technology		
Chromebooks	24,000	26,000
Chromebook case	1,360	1,520
TOTAL EAST FARMS SCHOOL	<u>\$25,360</u>	<u>\$32,610</u>

Account Detail		Budget
Location		Amount
SYSTEMWIDE	<u>2025-26</u>	<u>2026-27</u>
Technology		
Systemwide Computer	7,200	7,200
Systemwide Tablets	7,000	7,000
TOTAL SYSTEMWIDE TECHNOLOGY	14,200	14,200

FARMINGTON PUBLIC SCHOOLS BUDGET 2026-2027



2026-27 Requested Budget	\$	336,121
2025-26 Approved Budget	\$	348,336
Total Increase Requested	\$	(12,215)
Percentage Increase		-3.51%

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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☐ Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2026

To Date: 1/31/2026

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.520	INSURANCE (OTHER THAN EMPLOYEE	\$283,916	\$290,000	\$275,000	(\$15,000)	(5.17)

INSURANCE (OTHER THAN EMPLOYEE BENEFITS)

Account Goal: To provide insurance coverage in the areas of: Building and Content Insurance-Fire Insurance, Theft Insurance and Terrorism coverage; Fidelity and Bonding Insurance for Employees; Liability Coverage for Board and Administrative Personnel; Transportation Insurance for School Vans and Automobiles operated by the schools; and Liability Coverage of Accident Coverage.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

☐ Print accounts with zero balance

☒ Round to whole dollars

☐ Account on new page

☐ Exclude inactive accounts with zero balance

From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
0.00.00000.000.0000.810	MEMBERSHIPS	\$78,049	\$58,336	\$61,121	\$2,785	4.77

MEMBERSHIPS

Account Goal: To provide professional memberships of teachers and administrators. District memberships include but are not limited to CAPSS, NAESP and CAS.

Farmington Public Schools

2026-27 Budget Summary

Fiscal Year: 2025-2026

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From Date: 1/1/2026

To Date: 1/31/2026

Definition: BUDGET BOOK

Account	Description	2024-25 Expended	2025-26 Approved	2026-27 Request	Dollar Change	Percent Change
Grand Total:		\$78,434,691	\$83,240,983	\$86,961,855	\$3,720,872	4.47

End of Report

GRAND TOTAL PAGE

Budget Goal: The budget was developed to address the Board of Education's visionary goals and priorities within the guidelines and policies of the Board and statutory requirements. All expenditures reflect the district priorities of promoting continuous improvement, academic excellence, innovation and equity, social emotional learning and facilities and infrastructure improvements.

**CAPITAL IMPROVEMENT PROGRAM (Seven Year)
FOR THE PERIOD
FY2026/2027-FY2032/2033**

**FUNDING SOURCE CODE:
G = GENERAL FUND
B = BONDING**

	F	Town Council Approved 2025-2026	Superintendent Request 2026-2027	Town Council Approved 2026-2027	PROJECTED 2027-2028	PROJECTED 2028-2029	PROJECTED 2029-2030	PROJECTED 2030-2031	PROJECTED 2031-2032	PROJECTED 2032-2033	TOTAL
BOARD OF EDUCATION	S										
Technology Infrastructure	G	475,000	550,000		575,000	575,000	575,000	575,000	575,000	575,000	4,000,000
School Security*	G	200,000	175,000		200,000	200,000	200,000	200,000	200,000	200,000	1,375,000
School Code and Safety Compliance	G	151,776	175,000		200,000	200,000	200,000	200,000	200,000	200,000	1,375,000
Districtwide Mechanical, Electrical and Plumbing	G	200,000	100,000		150,000	150,000	150,000	150,000	150,000	150,000	1,000,000
Structural/Architectural	G	152,742	150,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,150,000
Union School Caf/Library	B		-		1,200,000	-	-	-	-	-	1,200,000
NW Mechanical Ventilation Upgrades* **	B		4,335,583		-	-	-	-	-	-	4,335,583
UN Mechanical Ventilation Upgrades* **	B		3,639,749		-	-	-	-	-	-	3,639,749
EF Mechanical Ventilation Upgrades* **	B		2,817,780		-	-	-	-	-	-	2,817,780
WD Mechanical Ventilation Upgrades* **	B		3,546,040		-	-	-	-	-	-	3,546,040
West Woods Roof*	B		-		-	-	-	-	-	-	-
Cafeteria Equipment	G	-	-		50,000	50,000	50,000	50,000	50,000	50,000	300,000
Telephone System	G	-	-		-	25,000	-	-	-	-	25,000
Replacement of Vehicles	G	-	-		75,000	75,000	75,000	-	-	-	225,000
Classroom Furniture (FF&E)	G	30,000	-		160,000	160,000	160,000	160,000	160,000	160,000	960,000
IAR Generator	G	140,000	-		-	-	-	-	-	-	-
TOTAL-EDUCATION		1,349,518	15,489,152	-	4,610,000	3,435,000	3,410,000	3,335,000	3,335,000	3,335,000	36,949,152

*Subject to partial reimbursement from State of Connecticut

B 14,339,152
G 1,150,000

**HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

**FARMINGTON BOARD OF EDUCATION
CAPITAL PROJECT REPORT**

<u>Project Descriptions</u>	<u>2022-2023 BOE Requested</u>	<u>2022-2023 Town Council Revised</u>	<u>2023-2024 Superintendent Requested</u>	<u>2023-2024 Town Council Revised</u>	<u>2024-2025 Superintendent Requested</u>	<u>2024-2025 Town Council Revised</u>	<u>2025-2026 Superintendent Requested</u>	<u>2025-2026 Town Council Revised</u>	<u>2026-2027 Superintendent Requested</u>	<u>2026-2027 Town Council Revised</u>
1 Technology Infrastructure Infrastructure upgrades and equipment replacement	510,000	510,000	585,000	300,000	500,000	300,000	550,000	475,000	550,000	
2 School Security Continue to improve security in the Farmington schools	164,000	164,000	175,000	50,000	420,000	170,000	200,000	200,000	175,000	
3 School Code and Safety Compliance Based on recommendations from the Safety Consultant and OCR review, continue to improve safety and accessibility. K-8 Facility	158,500	158,500	125,000	75,000	150,000	150,000	200,000	151,776	175,000	
4 Districtwide Mechanical, Electrical and Plumbing Recommended projects from K-8 Facility Review	118,000	118,000	240,000	75,000	89,250		200,000	200,000	100,000	
5 Structural/Architectural Bond, Westwoods Roof*	515,000	515,000	518,000		224,000 2,384,445	2,384,445	224,000	152,742	150,000 -	
6 Union School Caf/Library									-	
7 NW Mechanical Ventilation Upgrades**	850,000		4,126,730		120,000	120,000			4,335,583	
8 UN Mechanical Ventilation Upgrades**	850,000		3,415,214		120,000	120,000			3,639,749	
9 EF Mechanical Ventilation Upgrades**			3,989,169		120,000	120,000			2,817,780	
10 WD Mechanical Ventilation Upgrades**			3,562,260		120,000	120,000			3,546,040	
11 West Woods Roof									-	
12 Cafeteria Equipment	111,500	111,500	108,000		108,000				-	
13 Telephone System	25,000	25,000	25,000						-	
14 Replacement of Vehicles	100,000	100,000	75,000						-	
15 Classroom Furniture (FF & E) Districtwide classroom furniture	185,000	185,000	185,000				80,000	30,000	-	
16 IAR Generator					140,000		140,000	140,000	-	
TOTAL CAPITAL BUDGET REQUEST	3,587,000	1,887,000	17,129,373	500,000	4,495,695	3,484,445	1,594,000	1,349,518	15,489,152	-

*Subject to partial reimbursement from State of Connecticut

**HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: TECHNOLOGY INFRASTRUCTURE
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55104
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:	475,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000
CONTINGENCY:									-
TOTAL	475,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	475,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	475,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000

PROJECT NAME: SCHOOL SECURITY
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55104
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	Total
ADMINISTRATION:	200,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	200,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	200,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	200,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000

PROJECT NAME: SCHOOL CODE AND SCHOOL SAFETY COMPLIANCE
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55074
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROGRESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:	151,776								-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:		175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000
CONTINGENCY:									-
TOTAL	151,776	175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000

FUNDING	IN PROGRESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	151,776	175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	151,776	175,000	200,000	200,000	200,000	200,000	200,000	200,000	1,375,000

PROJECT NAME:

PROJECT TYPE:

DEPT#:

DEPT NAME:

PROJECT DESCRIPTION

DISTRICTWIDE MECHANICAL, ELECTRICAL, PLUMBING

OBJECT#: 13235

BOARD OF EDUCATION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:	200,000	100,000							100,000
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			150,000	150,000	150,000	150,000	150,000	150,000	900,000
CONTINGENCY:									-
TOTAL	200,000	100,000	150,000	150,000	150,000	150,000	150,000	150,000	1,000,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	200,000	100,000	150,000	150,000	150,000	150,000	150,000	150,000	1,000,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	200,000	100,000	150,000	150,000	150,000	150,000	150,000	150,000	1,000,000

PROJECT NAME:

Structural Architectural

PROJECT TYPE:

DEPT#:

OBJECT#:

DEPT NAME:

BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:	152,742	150,000							150,000
DESIGN:									-
LAND:									-
CONSTRUCTION:			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	152,742	150,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,150,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	152,742	150,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,150,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	152,742	150,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,150,000

PROJECT NAME: UN Café/Lib
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:			1,200,000						1,200,000
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	-	-	1,200,000	-	-	-	-	-	1,200,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:									-
BONDED FUNDS:	-	-	1,200,000	-	-	-	-	-	1,200,000
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	1,200,000	-	-	-	-	-	1,200,000

PROJECT NAME: NW Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:		4,335,583							4,335,583
CONTINGENCY:									-
TOTAL	-	4,335,583	-	-	-	-	-	-	4,335,583

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:									-
BONDED FUNDS:	-	4,335,583	-	-	-	-	-	-	4,335,583
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	4,335,583	-	-	-	-	-	-	4,335,583

*

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: EF Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:		2,817,780							2,817,780
CONTINGENCY:									-
TOTAL	-	2,817,780	-	-	-	-	-	-	2,817,780

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:									-
BONDED FUNDS:	-	2,817,780	-	-	-	-	-	-	2,817,780
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	2,817,780	-	-	-	-	-	-	2,817,780

*

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: UN Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:		3,639,749							3,639,749
CONTINGENCY:									-
TOTAL	-	3,639,749	-	-	-	-	-	-	3,639,749

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:									-
BONDED FUNDS:	-	3,639,749	-	-	-	-	-	-	3,639,749
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	3,639,749	-	-	-	-	-	-	3,639,749

*

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: WD Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:		3,546,040							3,546,040
CONTINGENCY:									-
TOTAL	-	3,546,040	-	-	-	-	-	-	3,546,040

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:									-
BONDED FUNDS:	-	3,546,040	-	-	-	-	-	-	3,546,040
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	3,546,040	-	-	-	-	-	-	3,546,040

*

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME:	WW Roof
PROJECT TYPE:	
DEPT#:	OBJECT#:
DEPT NAME:	BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	-	-	-	-	-	-	-	-	-

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:									-
BONDED FUNDS:	-	-	-	-	-	-	-	-	-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	-	-	-	-	-	-	-

PROJECT NAME:
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55104
DEPT NAME: BOARD OF EDUCATION
PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:	-	-	50,000	50,000	50,000	50,000	50,000	50,000	300,000
CONTINGENCY:									-
TOTAL	-	-	50,000	50,000	50,000	50,000	50,000	50,000	300,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	-	-	50,000	50,000	50,000	50,000	50,000	50,000	300,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	50,000	50,000	50,000	50,000	50,000	50,000	300,000

PROJECT NAME: TELEPHONE SYSTEM
PROJECT TYPE:
DEPT#: **OBJECT#:** 54410
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:				25,000					25,000
CONTINGENCY:									-
TOTAL	-	-	-	25,000	-	-	-	-	25,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	-	-	-	25,000	-	-	-	-	25,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	-	25,000	-	-	-	-	25,000

PROJECT NAME:
PROJECT TYPE:
DEPT#:
DEPT NAME:
PROJECT DESCRIPTION

REPLACEMENT OF VEHICLES

 OBJECT#:
 BOARD OF EDUCATION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			75,000	75,000	75,000				225,000
CONTINGENCY:									-
TOTAL	-	-	75,000	75,000	75,000	-	-	-	225,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	-	-	75,000	75,000	75,000	-	-	-	225,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	75,000	75,000	75,000	-	-	-	225,000

PROJECT NAME:	CLASSROOM FURNITURE (FF & E)
PROJECT TYPE:	
DEPT#:	2215 OBJECT#: 55074
DEPT NAME:	BOARD OF EDUCATION
PROJECT DESCRIPTION	CLASSROOM FURNITURE (FF & E)

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:	30,000								-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			160,000	160,000	160,000	160,000	160,000	160,000	960,000
CONTINGENCY:									-
TOTAL	30,000	-	160,000	160,000	160,000	160,000	160,000	160,000	960,000

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	30,000	-	160,000	160,000	160,000	160,000	160,000	160,000	960,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	30,000	-	160,000	160,000	160,000	160,000	160,000	160,000	960,000

PROJECT NAME: IAR GENERATOR
PROJECT TYPE:
DEPT#: **OBJECT#:** 13212
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2026-27

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
ADMINISTRATION:	140,000								-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	140,000	-	-	-	-	-	-	-	-

FUNDING	IN PROCESS	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	TOTAL
GENERAL FUND:	140,000	-	-	-	-	-	-	-	-
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	140,000	-	-	-	-	-	-	-	-

<u>Account</u>	<u>Description</u>	<u>2024-25</u> <u>Expended</u>	<u>2025-26</u> <u>Approved</u>	<u>2026-27</u> <u>Requested</u>
1.20.94871.091.3200.113	CE PEP INSTR SAL	\$ 23,992	\$ 25,344	\$ 25,344
1.20.94872.091.3200.120	CE PEP OTH SAL	\$ 5,238	\$ 7,000	\$ 7,000
1.20.94873.091.3200.290	CE PEP BENEFITS	\$ 2,546	\$ 2,718	\$ 2,718
1.20.94874.091.3200.500	CE PEP OTHER PURCH SERV	\$ 8,000	\$ 10,250	\$ 10,250
1.20.94877.091.3200.510	CE PEP STUDENT TRANSP	\$ 139	\$ 600	\$ 600
1.20.94878.091.3200.580	CE PEP TRAVEL	\$ 2,502	\$ 2,500	\$ 2,500
1.20.94875.091.3200.611	CE PEP INSTR SUPPLIES	\$ 638	\$ 677	\$ 677
1.20.94876.091.3200.641	CE PEP TEXTBOOK	\$ 2,153	\$ 911	\$ 911
1.20.94879.091.3200.732	CE PEP PROPERTY	\$ 3,080	\$ -	\$ -
TOTAL PEP		\$ 48,286	\$ 50,000	\$ 50,000
1.20.91101.101.1100.113	CHAPTER 1 TEACHER SALARIES	\$ 140,000	\$ 145,965	\$ 145,965
1.20.91185.101.1100.320	CHAPTER I PROF/TECH SERVICES	\$ 12,300	\$ 12,300	\$ 12,300
1.20.91160.101.1100.611	CHAPTER I INSTRUCT SUPP.	\$ 8,000	\$ 8,000	\$ 8,000
TOTAL TITLE I		\$ 160,300	\$ 166,265	\$ 166,265
1.20.91618.102.1100.113	TITLE II TEACHER SALARY	\$ 60,557	\$ 64,237	\$ 64,237
TOTAL TITILE II		\$ 60,557	\$ 64,237	\$ 64,237
1.20.92932.103.1100.113	TITLE III - SALARIES	\$ 25,000	\$ 14,500	\$ 14,500
1.20.92933.103.1100.320	TITLE III - PROF/TECH SERV	\$ 2,021	\$ 3,450	\$ 3,450
1.20.92930.103.1100.611	TITLE III - SUPPLIES	\$ 3,000	\$ 8,573	\$ 8,573
1.20.92936.103.1100.611	TITLE III PROPERTY	\$ 500	\$ 3,750	\$ 3,750
TOTAL TITLE III		\$ 30,521	\$ 30,273	\$ 30,273
1.20.92922.104.1100.119	TITLE IV SALARIES	\$ 3,600	\$ 1,143	\$ 1,143
1.20.92921.104.1100.320	TITLE IV PROF SERV	\$ 4,700	\$ -	\$ -
1.20.92909.104.1100.611	TITLE IV SUPPLIES	\$ 3,355	\$ 3,500	\$ 3,500
1.20.92923.104.1100.732	TITLE IV PROPERTY	\$ -	\$ 6,590	\$ 6,590
TOTAL TITLE IV*		\$ 11,655	\$ 11,233	\$ 11,233
1.20.91440.107.1270.112	IDEA ADMIN/SUPV SALARIES	\$ 51,731	\$ 55,531	\$ 55,531
1.20.91410.107.1270.113	IDEA TEACHER SALARIES	\$ 371,195	\$ 371,195	\$ 371,195
1.20.91411.107.1270.119	IDEA INSTRUCTIONAL AIDE	\$ 343,198	\$ 343,198	\$ 343,198
1.20.91414.107.1270.320	IDEA OTHER PROF TECH SERVICES	\$ -	\$ 4,639	\$ 4,639
1.20.91435.107.1270.320	IDEA PUPIL SERVICES	\$ 149,435	\$ 133,604	\$ 133,604
1.20.91455.107.1270.732	IDEA PROPERTY	\$ 1,559	\$ 1,396	\$ 1,396
TOTAL IDEA 611		\$ 917,118	\$ 909,563	\$ 909,563
1.20.92831.110.1100.113	PERKINS VOC&TECH TEACHER SALARY	\$ -	\$ 900	\$ 900
1.20.92840.110.1100.330	PERKINS INSERVICE	\$ 2,085	\$ 2,894	\$ 2,894
1.20.92837.110.1100.580	PERKINS VOC&TECH TRAVEL	\$ 680	\$ 70	\$ 70
1.20.92714.110.1185.611	PERKINS VOC&TECH INSTR SUPPL	\$ 32,788	\$ 20,384	\$ 20,384
1.20.92715.110.1186.732	PERKINS VOC&TECH PROPERTY	\$ 558	\$ 12,680	\$ 12,680
1.20.92835.110.2710.510	PERKINS VOC&TECH PUPIL TRANS	\$ 4,268	\$ 3,325	\$ 3,325
TOTAL PERKINS*		\$ 40,379	\$ 40,253	\$ 40,253
1.20.91730.111.1290.119	PRE SCH AIDE SALARY	\$ 22,054	\$ 18,957	\$ 18,957
TOTAL IDEA 619		\$ 22,054	\$ 18,957	\$ 18,957
TOTAL FEDERAL GRANTS		\$ 1,290,870	\$ 1,290,781	\$ 1,290,781

<u>Account</u>	<u>Description</u>	<u>2024-25</u>	<u>Expended</u>	<u>2025-26</u>	<u>Approved</u>	<u>2026-27</u>	<u>Requested</u>
1.30.97710.201.1111.112	MULTICULT ARTS ADMIN	\$	-	\$	61,113	\$	61,113
1.30.97722.201.1111.290	MULTICULT ARTS BENEFITS	\$	-	\$	5,349	\$	5,349
1.30.97714.201.1111.330	MULTICULT ARTS IN-SERVICE	\$	-	\$	8,000	\$	8,000
1.30.97718.201.1111.500	MULTICULT ARTS OTHER PURCH	\$	-	\$	21,470	\$	21,470
1.30.97719.201.1111.611	MULTICULT ARTS SUPPLIES	\$	-	\$	4,068	\$	4,068
TOTAL MULTICULTURAL		\$	-	\$	100,000	\$	100,000
1.30.97511.205.1100.561	OPEN CHOICE VO-AG TUITION	\$	-	\$	7,915	\$	7,915
1.30.97514.205.1100.561	AWROSPACE & ENGINEERING	\$	16,128	\$	8,064	\$	8,064
1.30.97526.205.1100.561	GHA PERFORMING ARTS FULL DAY	\$	20,160	\$	20,160	\$	20,160
1.30.97512.205.1100.564	OPEN CHOICE MPTP/PSA TUITION	\$	8,064	\$	8,064	\$	8,064
1.30.97517.205.1100.564	OPEN CHOICE GHA PER. ARTS TUIT.	\$	16,128	\$	-	\$	-
1.30.97522.205.1100.564	OPEN CHOICE MISC	\$	882,937	\$	971,090	\$	971,090
1.30.97524.205.1100.564	Montessori Magnet	\$	3,674	\$	3,674	\$	3,674
1.30.97525.205.1100.564	Reggio Magnet	\$	22,044	\$	22,044	\$	22,044
1.30.97528.205.1100.564	A&E HIGH SCHOOL	\$	4,032	\$	4,032	\$	4,032
1.30.97530.205.1100.564	LEARN - GOODWIN K	\$	-	\$	3,713	\$	3,713
1.30.97516.205.1100.641	AEROSPACE ELEMENTARY	\$	7,348	\$	-	\$	-
1.30.97519.205.1100.732	MUSEUM/DISCOVERY	\$	7,348	\$	7,348	\$	7,348
1.30.97510.205.1170.113	SALARIES	\$	149,723	\$	81,482	\$	81,482
TOTAL OPEN CHOICE		\$	1,137,586	\$	1,137,586	\$	1,137,586
1.30.97450.206.1290.561	EXCESS COST TUITION	\$	1,707,911	\$	1,707,911	\$	1,707,911
TOTAL EXCESS COST		\$	1,707,911	\$	1,707,911	\$	1,707,911
1.30.96501.214.1100.113	OPENCHOICE SUPPORT SALARIES	\$	56,142	\$	57,000	\$	57,000
1.30.96514.214.1100.113	OPENCHOICE SUPPORT SUM ENR SALARIES	\$	-	\$	5,000	\$	-
1.30.96504.214.1100.350	OPEN CHOICE SUPPORT PRO/TECH SVCS	\$	72,000	\$	70,763	\$	70,763
1.30.96515.214.1100.350	OPEN CHOICE SUPPORT SUM ENR PRO/TECH SVCS	\$	-	\$	24,600	\$	-
1.30.96511.214.1100.500	OPEN CHOICE ACCEPT RATE OTHER PUR SVCS	\$	8,050	\$	-	\$	-
1.30.96512.214.1100.500	OPEN CHOICE ED ENHANCE OTHER PUR SVCS	\$	7,000	\$	-	\$	-
1.30.96506.214.1100.611	OPEN CHOICE SUPPORT SUPPLIES	\$	26,000	\$	26,000	\$	26,000
1.30.96513.214.1100.611	OPEN CHOICE ED ENHANCE SUPPLIES	\$	1,050	\$	-	\$	-
TOTAL OPEN CHOICE SUPPORT		\$	170,242	\$	183,363	\$	153,763
1.30.96516.219.1100.113	GRANT-IN-AID SAL	\$	-	\$	13,690	\$	13,690
1.30.96517.219.1100.320	GRANT-IN-AID PROF/TECH SERV	\$	-	\$	25,200	\$	25,200
1.30.96518.219.1100.500	GRANT-IN-AID OTH SERV	\$	-	\$	68,680	\$	68,680
1.30.96519.219.1100.611	GRANT-IN-AID SUPPLIES	\$	-	\$	21,250	\$	21,250
1.30.96520.219.1100.890	GRAINT-IN-AID MISC	\$	-	\$	3,700	\$	3,700
TOTAL GRANT-IN-AID		\$	-	\$	132,520	\$	132,520
TOTAL STATE GRANTS		\$	3,015,739	\$	3,261,380	\$	3,231,780
GRAND TOTAL		\$	4,306,609	\$	4,552,161	\$	4,522,561

FARMINGTON BOARD OF EDUCATION TOTAL REVENUE SOURCES BY FUND INCLUDING IN-KIND SERVICES

**Board of Education
Budget 2026-27**

\$86,961,855

Revenue Sources:	2024-25
Grand List 2024	\$4,534,817,142
Mill Rate 2025-26	26.62

State Funding derived from two grants:
(1) Educational Cost Sharing (Estimates) 2026-27 \$3,716,173

Total Farmington Board of Education Budget \$86,961,855

In-Kind Services (Based on 2024-25):	\$4,106,823
Pension	\$2,487,404
Town Hall Rental Fees	\$64,639
Grounds Maintenance	\$464,549
Crossing Guards	\$41,340
School Safety Officer	\$240,289
Minor School Construction	\$808,601

Total Estimated In-Kind Services \$4,106,823

Federal and State Grants (2025-26 Anticipated) \$4,552,161

Revenue Sources:	
Grant awards from Federal Programs	\$ 1,290,781
Grant awards from State Programs	\$ 3,261,380

Total Federal and State Grants \$4,552,161

Capital Project Requests for 2026-27 \$15,489,152

Revenue Sources:	
Local Taxes	\$15,489,152
State Building Project Grants	<u>\$0</u>

Total Capital Project Requests \$15,489,152

TOTAL FUNDING ALLOCATIONS BY REVENUE SOURCES \$111,109,991

*In-Kind factored into per-pupil expenditure calculation
In 2025-26 Town Hall Rental Fees expected to be removed due to relocation of Central Office

YEAR	TOTAL BUDGET	SCHOOL BUDGET	TOWN BUDGET	PERCENT. SCHOOL	PERCENT. TOWN
2025-26	\$136,765,432	\$83,240,983	\$53,524,449	60.9%	39.1%
2024-25	\$128,601,165	\$79,544,240	\$49,056,925	61.9%	38.1%
2023-24	\$121,266,233	\$75,937,222	\$45,329,011	62.6%	37.4%
2022-23	\$121,266,233	\$74,448,257	\$46,817,976	61.4%	38.6%
2021-22	\$116,100,530	\$72,288,934	\$43,811,596	62.3%	37.7%
2020-21	\$111,934,251	\$69,976,581	\$41,957,670	62.5%	37.5%
2019-20	\$111,543,077	\$67,708,605	\$43,834,472	60.7%	39.3%
2018-19	\$106,291,562	\$65,799,897	\$40,491,665	61.9%	38.1%
2017-18	\$102,747,135	\$64,172,641	\$38,574,494	62.5%	37.5%
2016-17	\$100,599,715	\$62,686,075	\$37,913,640	62.3%	37.7%
2015-16	\$97,562,737	\$60,391,209	\$37,171,528	61.9%	38.1%
2014-15	\$94,349,294	\$58,236,460	\$36,112,834	61.7%	38.3%
2013-14	\$92,243,019	\$56,708,790	\$35,534,229	61.5%	38.5%
2012-13	\$90,335,142	\$55,462,700	\$34,872,442	61.4%	38.6%
2011-12	\$87,622,086	\$53,978,296	\$33,643,790	61.6%	38.4%
2010-11	\$84,885,828	\$51,491,192	\$33,394,636	60.7%	39.3%
2009-10	\$82,180,498	\$49,510,762	\$32,669,736	60.2%	39.8%
2008-09	\$83,083,216	\$48,569,606	\$34,513,610	58.5%	41.5%
2007-08	\$83,083,850	\$48,261,432	\$34,822,418	58.1%	41.9%
2006-07	\$79,871,267	\$46,584,545	\$33,286,722	58.3%	41.7%
2005-06	\$76,320,056	\$44,578,512	\$31,741,544	58.4%	41.6%
2004-05	\$72,716,809	\$41,976,000	\$30,740,809	57.7%	42.3%
2003-04	\$69,356,318	\$39,600,000	\$29,756,318	57.1%	42.9%
2002-03	\$67,497,776	\$38,684,086	\$28,813,690	57.3%	42.7%
2001-02	\$62,547,884	\$35,602,809	\$26,945,075	56.9%	43.1%
2000-01	\$58,775,988	\$33,507,376	\$25,268,612	57.0%	43.0%
1999-00	\$54,595,152	\$31,176,110	\$23,419,042	57.1%	42.9%
1998-99	\$52,134,966	\$29,163,807	\$22,971,159	55.9%	44.1%
1997-98	\$48,613,625	\$26,735,753	\$21,877,872	55.0%	45.0%
1996-97	\$46,176,144	\$25,189,777	\$20,986,367	54.6%	45.4%
1995-96	\$43,996,173	\$23,789,503	\$20,206,670	54.1%	45.9%
1994-95	\$43,535,881	\$23,326,706	\$20,209,175	53.6%	46.4%
1993-94	\$39,695,599	\$22,621,274	\$17,074,325	57.0%	43.0%

FARMINGTON BOARD OF EDUCATION SCHOOL BUDGET INCREASES

YEAR	REQUEST	APPROPRIATION	ADJ. APPROP.	% INC.
2026-27	\$86,961,855			4.47%
2025-26		\$83,240,983		4.65%
2024-25		\$79,544,240		4.75%
2023-24		\$75,937,222		2.00%
2022-23		\$74,448,257		2.99%
2021-22		\$72,288,934		3.30%
2020-21		\$69,976,581		3.35%
2019-20		\$67,708,605		2.90%
2018-19		\$65,799,897		2.54%
2017-18		\$64,172,641		2.37%
2016-17		\$62,686,075		3.80%
2015-16		\$60,391,209		3.70%
2014-15		\$58,236,460		2.69%
2013-14		\$56,547,790	\$56,708,790	2.25%
2012-13		\$55,462,700		2.75%
2011-12		\$53,978,296		4.83%
2010-11		\$51,491,192		4.00%
2009-10		\$49,510,762		1.94%
2008-09		\$48,569,606		0.64%
2007-08		\$48,261,432		3.60%
2006-07		\$46,584,545		4.50%
2005-06		\$44,578,512		6.20%
2004-05		\$41,976,000		6.00%
2003-04		\$39,600,000		2.37%
2002-03		\$38,684,086		8.65%
2001-02		\$35,602,807		6.25%
2000-01		\$33,357,374	\$33,507,374	7.00%
1999-00		\$31,176,110		6.90%
1998-99		\$29,163,807		7.87%
1997-98		\$26,735,753	\$27,035,753	6.93%
1996-97		\$25,189,777		5.65%
1995-96		\$23,789,503	\$23,932,203	2.21%
1994-95		\$23,326,706		3.12%

FARMINGTON PUBLIC SCHOOLS ENROLLMENT/CLASS SIZE

EAST FARMS					NOAH WALLACE				
GRADE	2024-25	2025-26	2026-27	2025-26	GRADE	2024-25	2025-26	2026-27	2025-26
K	65	56	66	19	K	58	58	69	19
1	97	63	59	21	1	66	65	62	16
2	92	79	66	20	2	67	88	68	22
3	104	80	82	20	3	85	84	91	21
4	99	94	84	19	4	66	95	88	19
TOTAL	457	372	357		TOTAL	342	390	378	

UNION					WEST DISTRICT				
GRADE	2024-25	2025-26	2026-27	2025-26	GRADE	2024-25	2025-26	2026-27	2025-26
K	48	42	50	14	K	56	54	64	18
1	45	44	45	15	1	63	58	57	19
2	75	48	46	16	2	80	64	61	21
3	70	75	50	19	3	87	77	67	19
4	67	69	79	17	4	71	87	81	22
TOTAL	305	278	270		TOTAL	357	340	330	

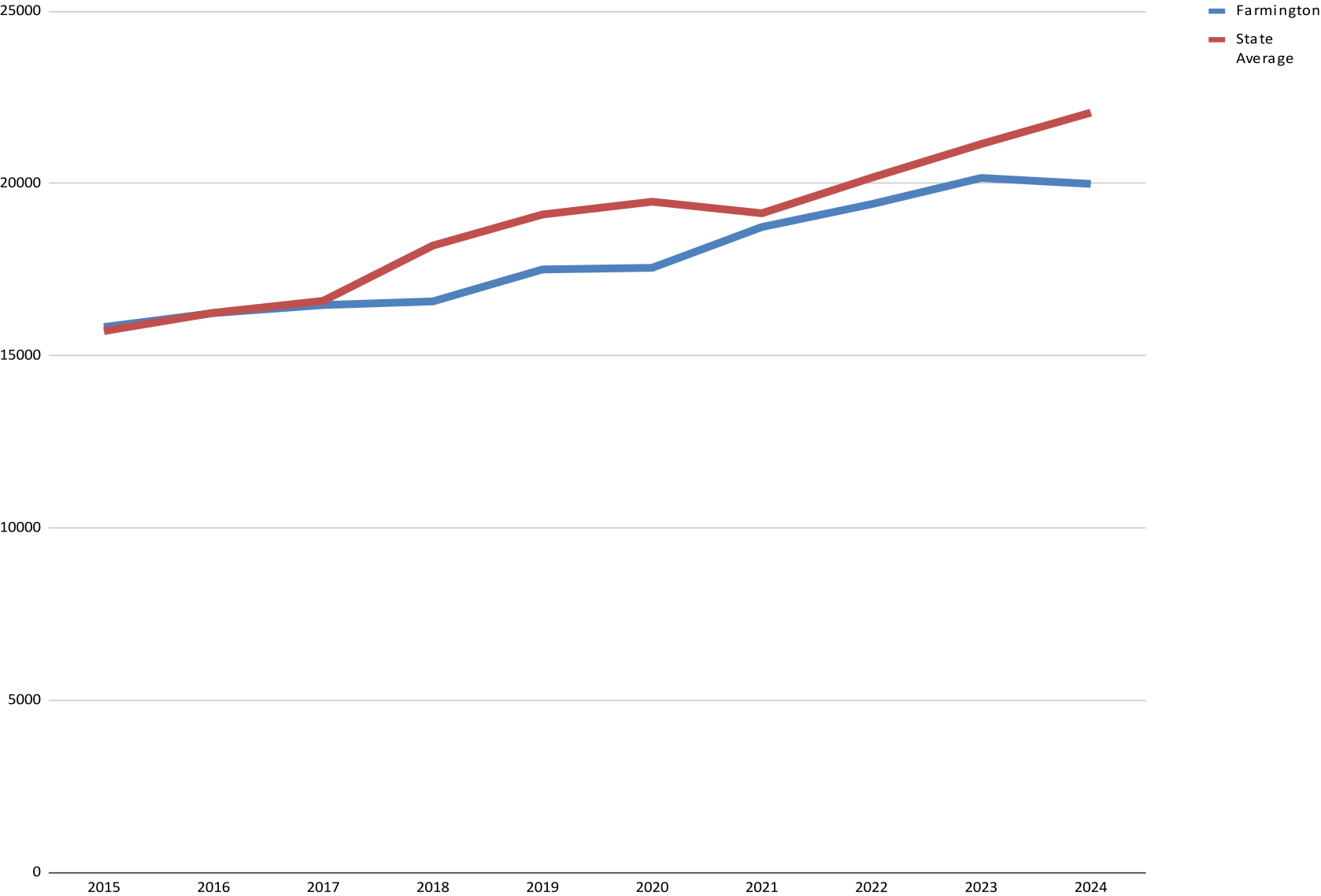
TOTAL ENROLLMENT BY GRADE				
GRADE	2024-25	2025-26	2026-27	2025-26
K	227	210	249	18
1	271	230	223	18
2	314	279	241	20
3	346	316	290	20
4	303	345	332	19
TOTAL	1461	1380	1335	

WEST WOODS UPPER ELEMENTARY SCHOOL					IRVING A. ROBBINS MIDDLE SCHOOL				
GRADE	2024-25	2025-26	2026-27	2025-26	GRADE	2024-25	2025-26	2026-27	2025-26
5	352	317	351	20	7	336	325	355	22
6	324	357	324	22	8	334	344	342	23
TOTAL	676	674	675		TOTAL	670	669	697	

FARMINGTON HIGH SCHOOL			
GRADE	2024-25	2025-26	2026-27
9	292	321	331
10	318	288	318
11	329	319	288
12	334	327	319
TOTAL	1273	1255	1256

DISTRICT ENROLLMENT TOTALS			
	2024-25	2025-26	2026-27
Total # of students in district	4080	3978	3963
Total # of students placed out	16	22	27
TOTAL	4096	4000	3990

Per Pupil Expenditures Farmington and State Average



**FARMINGTON PUBLIC SCHOOLS
PER PUPIL EXPENDITURE
2025-2026 BUDGET**

Year	Farmington	State Average	Above/ Below Average	State Ranking (166 towns)
2023-24	\$19,986	\$22,054	-\$2,068	131
2022-23	\$20,158	\$21,143	-\$985	107
2021-22	\$19,398	\$20,165	-\$767	111
2020-21	\$18,734	\$19,134	-\$400	118
2019-20	\$17,551	\$19,469	-\$1,918	106
2018-19	\$17,503	\$19,098	-\$1,595	103
2017-18	\$16,576	\$18,196	-\$1,620	103
2016-17	\$16,470	\$16,592	-\$122	100
2015-16	\$16,237	\$16,245	-\$8	97
2014-15	\$15,831	\$15,715	\$116	88
2013-14	\$15,132	15180	-\$48	83
2012-13	\$14,403	\$14,500	-\$97	93
2011-12	\$14,103	\$14,135	-\$32	82
2010-11	\$13,163	\$13,991	-\$828	105
2009-10	\$12,620	\$13,568	-\$948	106
2008-09	\$11,968	\$13,190	-\$1,222	116
2007-08	\$11,868	\$12,515	-\$647	99
2006-07	\$11,311	\$11,864	-\$553	90

**FARMINGTON PUBLIC SCHOOLS
HIGH/LOW PER PUPIL EXPENDITURE INFORMATION
2026-2027 BUDGET**

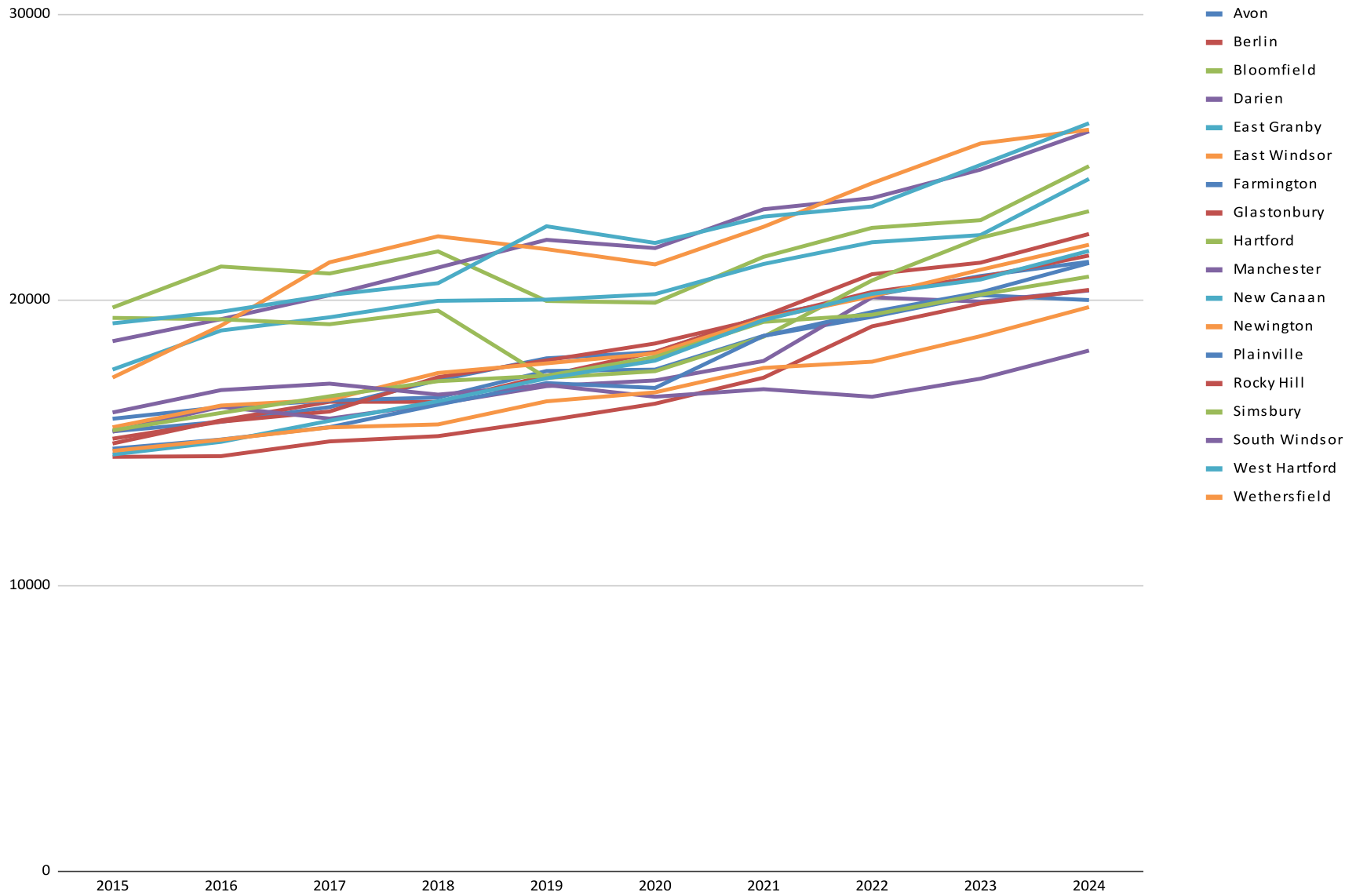
Year	High In State	Low In State	State-wide Average	Farmington Expenditure	Difference In Farm./State
2023-24	\$49,304	\$16,646	\$22,054	\$19,986	-\$2,068
2022-23	\$51,470	\$16,735	\$21,143	\$20,158	-\$985
2021-22	\$60,918	\$16,031	\$20,165	\$19,398	-\$767
2020-21	\$60,116	\$11,201	\$19,134	\$18,734	-\$400
2019-20	\$46,735	\$13,132	\$19,469	\$17,551	-\$1,918
2018-19	\$35,559	\$13,521	\$19,098	\$17,503	-\$1,595
2017-18	\$35,155	\$12,828	\$18,196	\$16,576	-\$1,620
2016-17	\$36,176	\$12,742	\$16,592	\$16,470	-\$122
2015-16	\$30,193	\$12,794	\$16,245	\$16,237	-\$8
2014-15	\$30,364	\$12,444	\$15,715	\$15,931	\$216
2013-14	\$26,137	\$12,031	\$15,180	\$15,132	-\$48
2012-13	\$25,718	\$11,234	\$14,500	\$14,403	-\$97
2011-12	\$24,885	\$10,955	\$14,135	\$14,103	-\$32
2010-11	\$22,106	\$10,719	\$13,991	\$13,163	-\$828
2009-10	\$20,777	\$10,521	\$13,568	\$12,620	-\$948
2008-09	\$21,731	\$10,284	\$13,109	\$11,968	-\$1,141
2007-08	\$18,262	\$9,543	\$12,515	\$11,868	-\$647
2006-07	\$17,415	\$8,899	\$11,864	\$11,311	-\$553

*Source: Edsight

FARMINGTON PUBLIC SCHOOLS
PER PUPIL EXPENDITURE RANKING
A COMPARISON OF EIGHTEEN TOWNS

	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Avon - Per Pupil	\$15,389	\$15,726	\$16,239	\$17,184	\$17,947	\$18,162	\$19,428	\$20,144	\$20,828	\$21,328
Avon - Ranking	101	108	105	90	91	91	94	90	90	99
Berlin - Per Pupil	\$14,964	\$15,776	\$16,426	\$16,422	\$17,340	\$18,172	\$19,421	\$20,891	\$21,295	\$22,299
Berlin - Ranking	116	105	101	112	108	90	95	79	83	83
Bloomfield - Per Pupil	\$19,724	\$21,160	\$20,915	\$21,688	\$19,954	\$19,891	\$21,498	\$22,514	\$22,782	\$24,674
Bloomfield - Ranking	19	15	18	21	52	56	58	52	60	48
Darien - Per Pupil	\$18,546	\$19,318	\$20,157	\$21,122	\$22,095	\$21,805	\$23,163	\$23,555	\$24,553	\$25,891
Darien - Ranking	32	33	28	25	29	32	38	37	36	35
East Granby - Per Pupil	\$17,552	\$18,921	\$19,383	\$19,959	\$20,001	\$20,193	\$21,248	\$22,009	\$22,261	\$24,227
East Granby - Ranking	43	42	35	37	51	51	63	63	75	53
East Windsor - Per Pupil	\$17,273	\$19,093	\$21,308	\$22,218	\$21,768	\$21,235	\$22,550	\$24,076	\$25,467	\$25,949
East Windsor - Ranking	51	36	16	19	32	39	41	31	27	33
FARMINGTON - PER PUPIL	\$15,831	\$16,237	\$16,470	\$16,576	\$17,503	\$17,551	\$18,734	\$19,398	\$20,158	\$19,986
FARMINGTON - RANKING	88	97	100	103	103	106	112	111	107	131
Glastonbury - Per Pupil	\$15,132	\$15,729	\$16,085	\$17,286	\$17,874	\$18,466	\$19,354	\$20,268	\$20,782	\$21,545
Glastonbury - Ranking	109	107	106	89	93	87	97	87	91	96
Hartford - Per Pupil	\$19,362	\$19,313	\$19,140	\$19,616	\$17,261	\$17,496	\$18,702	\$20,673	\$22,167	\$23,095
Hartford - Ranking	21	34	42	44	110	108	114	83	77	71
Manchester - Per Pupil	\$15,379	\$16,251	\$15,836	\$16,356	\$16,973	\$17,172	\$17,854	\$20,081	\$19,931	\$20,321
Manchester - Ranking	102	96	116	113	117	117	132	93	115	125
New Canaan - Per Pupil	\$19,171	\$19,576	\$20,162	\$20,576	\$22,569	\$21,985	\$22,905	\$23,264	\$24,716	\$26,175
New Canaan - Ranking	25	28	27	27	24	30	39	39	32	31
Newington - Per Pupil	\$15,533	\$16,294	\$16,496	\$17,434	\$17,770	\$18,117	\$19,325	\$20,120	\$21,046	\$21,922
Newington - Ranking	96	93	99	82	95	92	98	91	87	90
Plainville - Per Pupil	\$14,784	\$15,104	\$15,537	\$16,326	\$17,080	\$16,910	\$18,730	\$19,569	\$20,255	\$21,283
Plainville - Ranking	118	127	127	114	113	132	113	100	102	101
Rocky Hill - Per Pupil	\$14,497	\$14,522	\$15,038	\$15,223	\$15,770	\$16,358	\$17,269	\$19,065	\$19,869	\$20,343
Rocky Hill - Ranking	130	138	137	141	149	140	146	119	118	124
Simsbury - Per Pupil	\$15,423	\$16,036	\$16,618	\$17,146	\$17,338	\$17,992	\$19,222	\$19,472	\$20,177	\$20,807
Simsbury - Ranking	100	100	96	92	109	95	102	105	106	113
South Windsor - Per Pupil	\$16,051	\$16,835	\$17,060	\$16,676	\$17,012	\$16,601	\$16,867	\$16,601	\$17,234	\$18,218
South Windsor - Ranking	80	79	83	99	115	135	152	161	162	161
West Hartford - Per Pupil	\$14,579	\$15,022	\$15,761	\$16,445	\$17,245	\$17,865	\$19,286	\$20,203	\$20,704	\$21,708
West Hartford - Ranking	126	132	119	110	112	100	100	89	94	93
Wethersfield - Per Pupil	\$14,704	\$15,097	\$15,528	\$15,633	\$16,441	\$16,755	\$17,611	\$17,828	\$18,723	\$19,741
Wethersfield - Ranking	122	128	128	130	133	133	138	148	140	138

Per Pupil Expenditure



**FARMINGTON PUBLIC SCHOOLS
CONNECTICUT DISTRICT REFERENCE GROUPS (DRG)
PER PUPIL EXPENDITURE COMPARISON
2026-2027 BUDGET**

DRG A TOWNS	EXPENDITURES 2023-24	DRG B TOWNS	EXPENDITURES 2023-24
1 Redding	\$29,247	1 Greenwich	\$27,791
2 Weston	\$27,531	2 Madison	\$25,829
3 Westport	\$26,864	3 Fairfield	\$24,113
4 New Canaan	\$26,175	4 Guilford	\$22,568
5 Darien	\$25,891	5 Newtown	\$22,491
6 Ridgefield	\$25,292	6 New Fairfield	\$22,155
7 Wilton	\$24,558	7 West Hartford	\$21,708
8 Easton	\$22,599	8 Glastonbury	\$21,545
		9 Avon	\$21,328
Farmington	\$19,986	10 Granby	\$20,961
		11 Brookfield	\$20,908
Average DRG A	\$26,020	12 Simsbury	\$20,807
		13 Cheshire	\$20,515
		14 Woodbridge	\$20,283
		15 Farmington	\$19,986
		16 Monroe	\$19,719
		17 Orange	\$19,558
		18 Trumbull	\$19,452
		19 South Windsor	\$18,218
		Average DRG B	\$21,576

Farmington ranks 15th out of 19 DRG B towns.

Source: Edsight Connecticut Public Schools Expenditures 2023-24

**FARMINGTON PUBLIC SCHOOLS
COMPARATIVE DATA
2026-2027 BUDGET**

YEAR	ENROLLMENT*	APPROPRIATION	INCREASE	PERCENT
2025-26	4000	\$83,240,983	\$3,696,743	4.65%
2024-25	4096	\$79,544,240	\$3,607,018	4.75%
2023-24	4093	\$75,937,222	\$1,488,965	2.00%
2022-23	4045	\$74,448,257	\$2,159,323	2.99%
2021-22	4038	\$72,288,934	\$2,312,353	3.30%
2020-21	3994	\$69,976,581	\$2,267,976	3.35%
2019-20	4068	\$67,708,605	\$1,908,708	2.90%
2018-19	4005	\$65,799,897	\$1,627,256	2.54%
2017-18	4024	\$64,172,641	\$1,486,566	2.37%
2016-17	3978	\$62,686,075	\$2,294,866	3.80%
2015-16	3976	\$60,391,209	\$2,154,749	3.70%
2014-15	3946	\$58,236,460	\$1,527,670	2.69%
2013-14	3959	\$56,708,790	\$1,085,090	1.96%
2012-13	4014	\$55,462,700	\$1,484,404	2.75%
2011-12	4009	\$53,978,296	\$2,487,104	4.83%
2010-11	4068	\$51,491,192	\$1,980,430	4.00%
2009-10	4108	\$49,510,762	\$941,156	1.94%
2008-09	4145	\$48,569,606	\$308,174	0.64%
2007-08	4166	\$48,261,432	\$1,676,887	3.60%

*Includes Special Education Out Placements

FARMINGTON PUBLIC SCHOOLS

CERTIFIED SALARIES

**TEACHERS SALARY GRID AND ADDITIONAL COSTS
SALARY INFORMATION BUDGET 2026-27
2026-27 TEACHER'S SALARY GRID WITH ADVANCEMENTS**

	SALARIES				EMPLOYEES		
	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 1	LEVEL 2	LEVEL 3	TOTAL
Step 1							
Step 2							
Step 3 (0 year)	56,018	59,968	64,445	0.00	0.00	0.00	0
Step 4 (1 years)	59,052	62,664	67,477	1.00	8.00	3.00	762,795
Step 5 (2 years)	62,209	65,237	70,384	6.00	5.00	2.00	840,207
Step 6 (3-4 years)	65,856	67,809	73,292	9.10	21.60	1.00	2,137,256
Step 7 (5 years)	70,502	70,666	76,081	3.00	7.00	4.00	1,010,492
Step 8 (6-7 years)	71,655	73,689	79,111	4.00	14.40	4.50	1,703,741
Step 9 (8 years)	72,828	76,166	82,226	1.00	4.60	2.00	587,367
Step 10 (9 years)	74,022	79,619	85,955	1.00	5.00	3.00	729,982
Step 11 (10 years)	74,022	83,199	89,806	0.00	8.60	1.00	805,317
Step 12 (11 years)	74,022	87,053	93,534	0.00	13.90	3.00	1,490,203
Step 13 (12 years)	75,114	93,614	100,467	0.00	14.00	5.30	1,842,603
Step 14 (13+ years)	85,379	106,550	114,029	2.00	116.00	119.80	26,191,232
TOTALS				27.10	218.09	148.60	38,101,196
TOTALS					393.80		

	Additional Costs:					
	Turnover Factor		(325,000)			
	Unassigned		76,166			
	Longevity Payments		156,675			
	Resource/Team Leader/Coord		307,228			
	Department Heads		171,580			
	Honorarium/PhD		25,050			
	Advanced Degrees		78,186			
	BCBA		207,179			
	Summer Counselors		15,000			
	TOTAL		712,064			
				TOTAL TEACHERS' SALARY		38,813,260

Reserve for Negotiations

ACADEMIC EXTRA SERVICE

DAYS	DESCRIPTOR	NUMBER	Total Salary		
			BASE		
4	Department/with Cert	12	11,039		
4	Department/w. o Cert	4	9,778		
2	Resource	22	5,363		
0	Coordinator	16	1,892		
1	Team Leader	42	3,785		

FARMINGTON PUBLIC SCHOOLS**ADMINISTRATOR SALARIES****FASA SALARY SCHEDULE 2026-27**

POSITION	STEPS				
	1	2	3	4	5
HIGH SCHOOL PRINCIPAL	192,785	195,842	198,900	201,958	204,075
HIGH SCHOOL ASSISTANT PRINCIPALS	168,325	171,222	174,117	177,015	179,132
M.S. & UPPER ELEM. PRINCIPALS	181,842	185,061	188,279	191,500	193,617
MIDDLE SCHOOL ASSISTANT PRINCIPAL 12 MONTHS	160,279	163,176	166,073	168,970	171,087
UPPER ELEMENTARY ASSISTANT PRINCIPAL 12 MONTHS	160,279	163,176	166,073	168,970	171,087
SUPERVISOR OF SPECIAL SERVICES 12 MONTHS	160,279	163,176	166,073	168,970	171,087
DEAN OF STUDENTS 11 MONTHS	161,776	161,776	161,776	161,776	161,776
ELEMENTARY PRINCIPAL	174,441	177,981	181,520	185,061	187,177
DIRECTOR OF CURRICULUM	174,441	177,981	181,520	185,061	187,177

FARMINGTON PUBLIC SCHOOLS

ATHLETIC STIPENDS

POSITION	NUMBER	2026-27
ATHLETIC DIRECTOR	1	11,125
BASEBALL		
Head Coach	1	6,953
Assistant Coach	1	4,450
Freshman Coach	1	4,172
BASKETBALL		
Head Coach	2	15,018
Assistant Coach	2	9,456
Freshman Coach	2	8,900
CHEERLEADING		
Head Coach	1	6,397
Assistant Coach	1	3,059
CREW		
HEAD COACH	4	26,696
Assistant Coach	4	17,800
CROSS COUNTRY		
Head Coach	1	4,728
Assistant Coach	0	-
FIELD HOCKEY		
Head Coach	1	6,674
Assistant Coach	1	4,450
Freshman Coach	1	4,172
FOOTBALL		
Head Coach	1	8,343
Assistant Coach	3	15,852
Freshman Coach	1.5	7,092
Academic Mentor	0	-

GOLF		
Head Coach	2	9,456
Assistant Coach	1	3,059
GYMNASTICS		
Head Coach	1	6,674
Assistant	1	4,172
HOCKEY		
Head Coach	1	6,674
Assistant	0	-
LACROSSE		
Head Coach	2	13,348
Assistant	2	8,900
Freshman Coach	2	8,344
SOCCER		
Head Coach	2	13,348
Assistant	2	8,900
Freshman	2	8,344
SOFTBALL		
Head Coach	1	6,953
Assistant	1	4,450
Girl's	1	4,172
SWIMMING		
Head Coach	2	13,348
Assistant	2	8,900
Diving Coach	2	8,344
TENNIS		
Head Coach	2	9,456
Assistant	0	-

TRACK INDOOR		
Head Coach	1	5,007
Assistant	1	3,059
TRACK OUTDOOR		
Head Coach	2	13,348
Assistant	2	8,900
VOLLEYBALL		
Head Coach	2	13,348
Assistant	1	4,450
Freshman Coach	2	8,344
UNIFIED SPORTS		
Head Coach	3	16,185
WRESTLING		
Head Coach	1	6,674
Assistant	1	4,450
Subtotal Athletics		395,945
Less Pay to Participate		(100,000)
Subtotal Less Pay to Participant		295,945
ATHLETIC TRAINER	1600 (hr)	61,992
TOTAL		357,937

FARMINGTON PUBLIC SCHOOLS

	Intramural Coaches 2026-27			
				BUDGET 2026-27
FHS Budget				\$ 16,445
	Director .60	3 seasons \$3,338	\$ 10,014	
	Coach \$2,781 / 80 Hrs	185 (1 hour sessions) @ \$34.76	\$ 6,431	
	Total			\$ 16,445

FARMINGTON PUBLIC SCHOOLS

CLUB ACTIVITIES

LEVEL	CLUB/ACTIVITY	NUMBER	2026-27
HIGH			
SCHOOL	Class Advisor Fresh	2	1,112
	Class Advisor Jr.	2	1,112
	Class Advisor Soph	2	1,112
	Class Advisor Sr.	2	2,782
	Class Coordinator Sr.	1	556
	Dramatics	1	6,397
	Honor Society	1	1,113
	Literary Magazine	1	1,669
	Marching Band	1	1,669
	Math Club	1	1,669
	Music Instrument	1	6,674
	Music Choreographer	1	1,390
	Music Chamber	1	6,397
	Music Color Guard	1	1,390
	Music Orchestra	1	6,674
	Music Vocal FHS	1	6,674
	Newspaper	1	5,007
	Student Council	1	1,669
	Yearbook	1	6,674
	Robotics Co-Head Coach	2	7,344
	Robotics Engineering Co	1	3,060
	Robotics Asst. Coach	2	3,060
	Robotics Specialist	1	1,020
	TOTAL FHS		76,221
Middle			
School	Dramatics	2	5,562
	Literary Magazine	1	1,113
	Math Club	1	1,113
	Music Instrument	2	6,676
	Music Orchestra	1	3,338
	Music Vocal	1	3,338
	Newspaper	1	2,225
	Student Council	2	2,780
	Yearbook	1	1,669
	TOTAL MS		27,812
Upper			
Elementary	Dramatics	2	5,562
	Literary Magazine	1	1,113
	Math Club	1	1,113
	Music Instrument	1	3,338
	Music Orchestra	1	3,338
	Music Vocal	1	3,338
	Newspaper	1	2,225
	Student Council	2	2,780
	Yearbook	1	1,669
	TOTAL UE		24,473
Elementary			
	Student Council	4	5,560
	Music Orchestra	4	11,124
	Music Vocal	4	11,124
	TOTAL ELEM		27,808

FARMINGTON PUBLIC SCHOOLS

FEA CLUBS

The Superintendent or designee shall determine stipend positions annually and will Stipends will be paid in two installments – one in the first pay period in January and Club stipends may move up or down on the Level Chart based on the factors

LEVEL CHART

Level	Description	Amount
Club Level 1	May be an emerging club or group that meets according to student interest and advisor availability	No Stipend
Club Level 2	Club that meets only part of the school year, by semester or	\$300
Club Level 3	Club meets 2 to 3 times per month all school year	\$600
Club Level 4	Club meets weekly, all school year	\$1,050
Club Level 5	Club meets weekly or more all school year	\$1,800

FARMINGTON PUBLIC SCHOOLS

SCHOOL NURSES

2026-27

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
NURSE II	57,192.82	59,193.89	61,230.00	63,263.78	68,470.36	69,832.52

FARMINGTON PUBLIC SCHOOLS

CLASSIFIED SALARIES

SECRETARIAL - CLERICAL - CUSTODIAL ASSOCIATION

SALARY SCHEDULE 2026-27

POSITION	1	2	3	4	5
Clerical:					
Clerk I	24.44	25.25	26.05	26.68	27.69
Clerk II	24.90	25.61	26.86	28.25	29.11
School and Student Services Clerk II	25.59	26.28	27.53	28.93	29.76
Clerk III / Secretary I	28.18	29.89	30.85	31.81	32.80
Secretary II	31.43	32.43	33.43	34.43	35.44
Account Supervisor I	34.95	35.95	37.00	37.50	38.67
Account Supervisor II	37.99	39.13	40.34	41.58	42.84
Admin. Secretary I	37.99	39.13	40.34	41.58	42.84
Admin. Secretary II	40.25	41.38	42.79	44.00	45.33
Custodial:					
Cleaner	19.12	19.74	20.36	20.97	21.58
Custodian	29.03	29.89	30.85	31.81	32.80
Custodian Second Shift	29.53	30.39	31.35	32.31	33.30
Custodian Shift Supervisor	32.01	33.01	34.00	35.01	36.02
Custodian Mechanic	34.95	35.95	37.00	37.50	38.67
Head Custodian I	37.99	39.13	40.34	41.58	42.84
Head Custodian II	40.25	41.38	42.79	44.00	45.33
Head Custodian III	42.34	43.75	45.13	46.54	47.92
Maintenance Mechanic	44.09	45.38	46.74	48.05	49.57
Paraprofessionals:					
Paraprofessional (Instructional and Special Education)	24.90	25.61	26.86	28.25	29.11
Transportation/Instr Aide	26.55	27.35	28.39	29.45	30.30
Job Coach or Tutor	28.18	29.08	29.91	30.64	31.48
Monitors	21.02	21.99	23.02	24.40	25.37
Security Monitor	22.06	23.09	24.17	25.62	26.64
Head Monitor	24.69	25.79	27.04	28.64	29.77

[illegible]