



FARMINGTON PUBLIC SCHOOLS

Empowering Global Citizens

Board of Education

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INTRODUCTION SECTION

BUDGET SUMMARY	INT1-2
DISTRICT MISSION	INT3-7
EXECUTIVE SUMMARY	INT8-11

BUDGET SECTION

OBJECT SALARIES

111 CENTRAL OFFICE	1
112 PRINCIPALS	2
113 TEACHERS	4-5
115 DIRECTORS	6
116 ADVISORS/COACHES	7
117 SUBS	8
118 TUTORS	9
119 AIDES	10
120 OFFICE PERSONNEL	11
121 NURSES	12
122 MONITORS	13
123 CUSTODIANS	14
STAFFING BY CATEGORY	15

OBJECT BENEFITS

201 EMPLOYEE HEALTH INSURANCE	16-18
211 LIFE, LTD, OTHER	19
221 FICA/MEDICARE	20
230 RETIREMENT CONTRIBUTIONS	21
261 UNEMPLOYMENT INSURANCE	22
271 WORKERS COMPENSATION	23
290 OTHER EMPLOYEE BENEFITS	24

OBJECT SERVICES

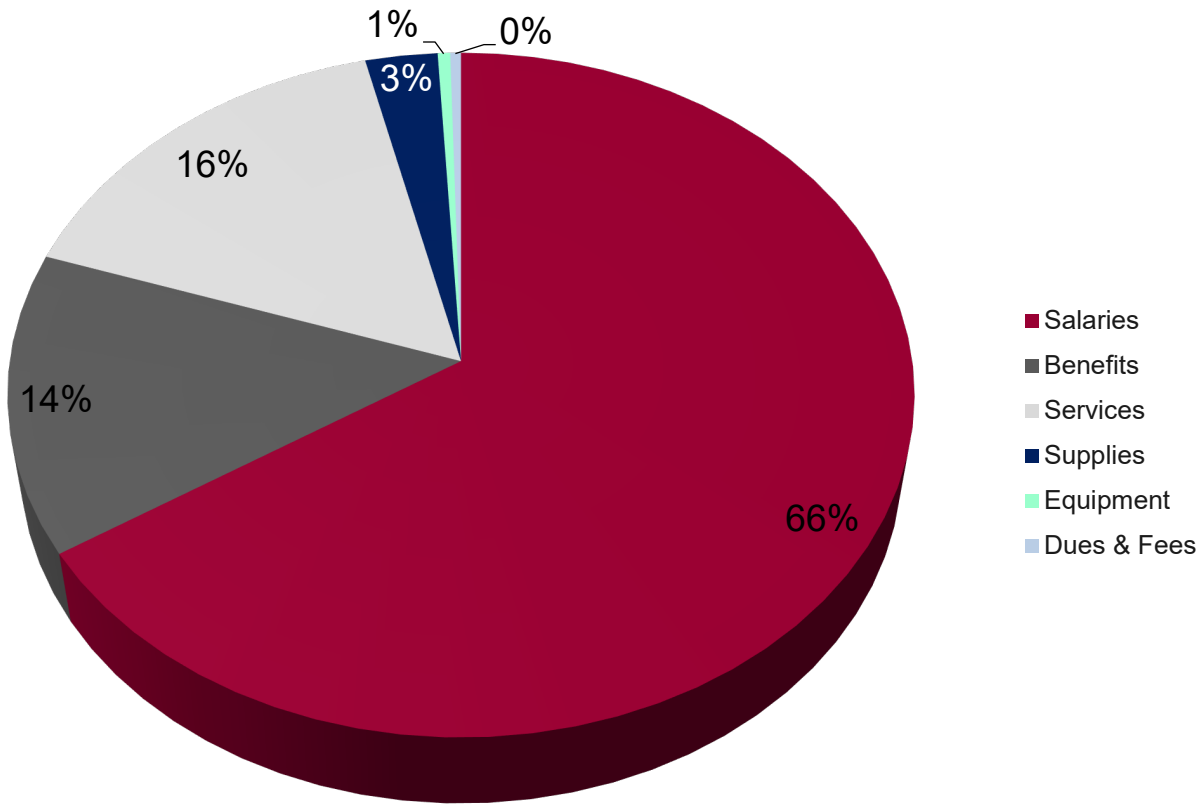
114 SUMMER TEACHERS	25
313 PUBLIC RELATIONS	26
318 STUDENT SERVICES	27
319 OTHER STUDENT SERVICES	28
320 PROFESSIONAL EDUCATION SERVICES	29-31
321 SUPPORTING EDUCATIONAL SERVICES	32
330 PROFESSIONAL EMPLOYEE TRAINING & DEVELOPMENT	33
340 OTHER PROFESSIONAL SERVICES	34
351 DATA PROCESSING SERVICES	35
411 WATER	36
412 SEWER CHARGE	37
420 DISPOSAL SERVICES	38
430 EQUIPMENT REPAIR	39
431 BUILDING REPAIR - IN-HOUSE	40
432 BUILDING REPAIR - CONTRACTS	41
433 BUILDING REPAIR - PROJECTS	42-50
441 LEASE OF BUILDING	51
443 LEASE OF EQUIPMENT	52
510 TRANSPORTATION SERVICES	53
511 FIELD TRIPS	54
531 TELEPHONE	55
532 POSTAGE	56
534 DATA LINE	57
550 PRINTING	58
561 PUBLIC TUITION	59
563 PRIVATE TUITION	60
564 TUITION TO EDUCATIONAL SERVICE AGENCIES	61
569 TUITION OTHER	62

580 TRAVEL	63
621 NATURAL GAS	64
622 ELECTRICITY	65-66
<u>OBJECT SUPPLIES</u>	
611 INSTRUCTIONAL SUPPLIES	67
612 STUDENT ACTIVITY/ATHLETIC SUPPLIES	68
613 OFFICE SUPPLIES	69
614 LIBRARY SUPPLIES	70
615 TESTING MATERIALS	71
616 HEALTH SUPPLIES	72
617 AUDIO-VISUAL/COMPUTER SUPPLIES	73
618 CUSTODIAL SUPPLIES	74
626 GASOLINE	75
641 TEXTBOOKS	76
642 LIBRARY BOOKS	77
643 LIBRARY SUBSCRIPTIONS	78
644 PROFESSIONAL SUBSCRIPTIONS	79
650 TECHNOLOGY-RELATED SUPPLIES	80
<u>OBJECT EQUIPMENT</u>	
731 REPLACEMENT EQUIPMENT	83-89
732 NEW EQUIPMENT OTHER	90-98
<u>OBJECT DUES AND FEES</u>	
520 INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	99
810 MEMBERSHIPS	100
<u>TOTAL</u>	101
<u>CAPITAL</u>	C1-16
<u>GRANTS</u>	G1-2
<u>SUPPORT SECTIONS</u>	
<u>REVENUE</u>	R1-3
<u>ENROLLMENT</u>	E1
<u>COMPARATIVE DATA</u>	
PER PUPIL EXPENDITURE RANKING GRAPH	CD1
STATE AVERAGE PER PUPIL	CD2
STATE AVERAGE HIGH/LOW PER PUPIL	CD3
EIGHTEEN TOWNS PER PUPIL EXPENDITURE RANKING	CD4-5
DRG PER PUPIL EXPENDITURE RANKING	CD6
MULTI-YEAR BUDGET COMPARISON	CD7
<u>SALARY SCHEDULES</u>	
CERTIFIED SALARY SCHEDULE	S1
ADMINSTRATOR SALARY SCHEDULE	S2
ATHLETIC STIPENDS	S3-5
INTRAMURAL STIPENDS	S6
CLUB ACTIVITY STIPENDS	S7
FEA CLUBS	S8
NURSE SALARY SCHEDULE	S9
CLASSIFIED SALARY SCHEDULE	S10

**FARMINGTON PUBLIC SCHOOLS
BUDGET SUMMARY
2025-2026**

ACCOUNT	2024-2025	2025-2026	Change	Percent
SALARIES	\$ 52,652,088	\$ 54,896,571	\$ 2,244,483	4.26%
BENEFITS	\$ 11,734,055	\$ 11,821,259	\$ 87,204	0.74%
SERVICES	\$ 12,147,427	\$ 13,409,036	\$ 1,261,609	10.39%
SUPPLIES	\$ 2,329,452	\$ 2,358,075	\$ 28,622	1.23%
EQUIPMENT	\$ 379,732	\$ 407,707	\$ 27,975	7.37%
DUES/FEES	\$ 301,485	\$ 348,336	\$ 46,851	15.54%
TOTALS	\$ 79,544,240	\$ 83,240,983	\$ 3,696,744	4.65%

FARMINGTON PUBLIC SCHOOLS BUDGET 2025-2026



2025-26 Requested Budget	\$	83,240,983
2024-25 Approved Budget	\$	79,544,240
Total Increase Requested	\$	3,696,744
Percentage Increase		4.65%

BUDGET DEVELOPMENT PHILOSOPHY

1. The 2025-2026 budget will be developed to provide the resources necessary to move the Farmington Public Schools closer to the school district mission and established student performance goals. The budget development process is a strategic planning opportunity for the school district administration and the Board of Education. Communication and collaboration among all education stakeholder groups will be an important part of the budget review and approval process.
2. The budget will be developed within established Board of Education policy guidelines including *Policy and Regulation 6151 – Class Size and Policy and Regulation 9012 – Legal Responsibilities of the Farmington Board of Education*.
3. Priority consideration will be given to specific budget requests and proposals that tie directly to district goals and have the highest probability of improving student learning for the greatest number of students, including those in need of specialized intervention to achieve expected learning gains.
4. The budget will be developed in a systemic manner with specific budget/planning areas identified for district-wide collaborative planning (i.e., Special Education, transportation, employee benefits and insurance, curriculum development, and facility and fiscal management).
5. The school district administration will re-emphasize the comprehensive **zero-based budget development process**. Each account will be built from the ground up or a base of zero. Every proposed item will be reconsidered in this context.
6. The Superintendent will address the following priorities in the development of her budget recommendation to the Board:
 - Negotiated collective bargaining agreements for employee groups will be incorporated along with all required contractual agreements.
 - The self-insurance account will need careful analysis based on this year's paid claims, the claims that exceeded the individual stop loss amount and the anticipated June 30, 2025 balance in the self-insurance reserve fund. The budget proposal will include 100% of the cost of expected paid claims plus required fees adjusted for anticipated revenue.
 - The FPS K-8 Facilities Review has provided the district with short-term and long-term facility goals that will continue to be prioritized in the budget process. The facilities review provides the district with a roadmap for our school facility upgrades and improvements.
 - The Board's continuing commitment to increase expectations regarding district and school goals for student performance and social and emotional learning; and the Board's continuing commitment to increase targeted learning time and specialized/extended learning opportunities for students who have not yet met established performance standards.

Farmington Public Schools Core Beliefs

As members of this learning organization, we hold ourselves accountable to these beliefs which guide our daily work.

Actions Matter

We are the upholders of a respectful, inclusive, and welcoming school environment. Through our actions we tell our students that we believe in them and their ability to succeed and grow. We are committed to ensuring that every student feels known and supported. We will intervene when needed to restore trust and care for others. We believe that our actions demonstrate our high expectations for ALL students.

Excellence Matters

We strive for excellence and benchmark our outcomes against global standards of achievement, citizenship and scholarship. We value integrity and compassion in the pursuit of our goals and embrace feedback and critique of our work. Routinely, we express gratitude to each other, our families, and our students for partnering with us in the spirit of continuous improvement. We use data-informed practices to achieve our intended results. We believe that excellence is attainable through sustained collaborative effort.

Equity Matters

We recognize that our students are individuals with multi-faceted and diverse, evolving identities. As learners we must confront our own biases in order to be culturally responsive educators. It is essential that all students have access to challenging and meaningful curriculum and instruction with flexible pathways and open access to advanced levels of learning. We believe that equitable opportunity is a fundamental value of a high-quality education, and that diversity is an asset to our school community.

Mindset Matters

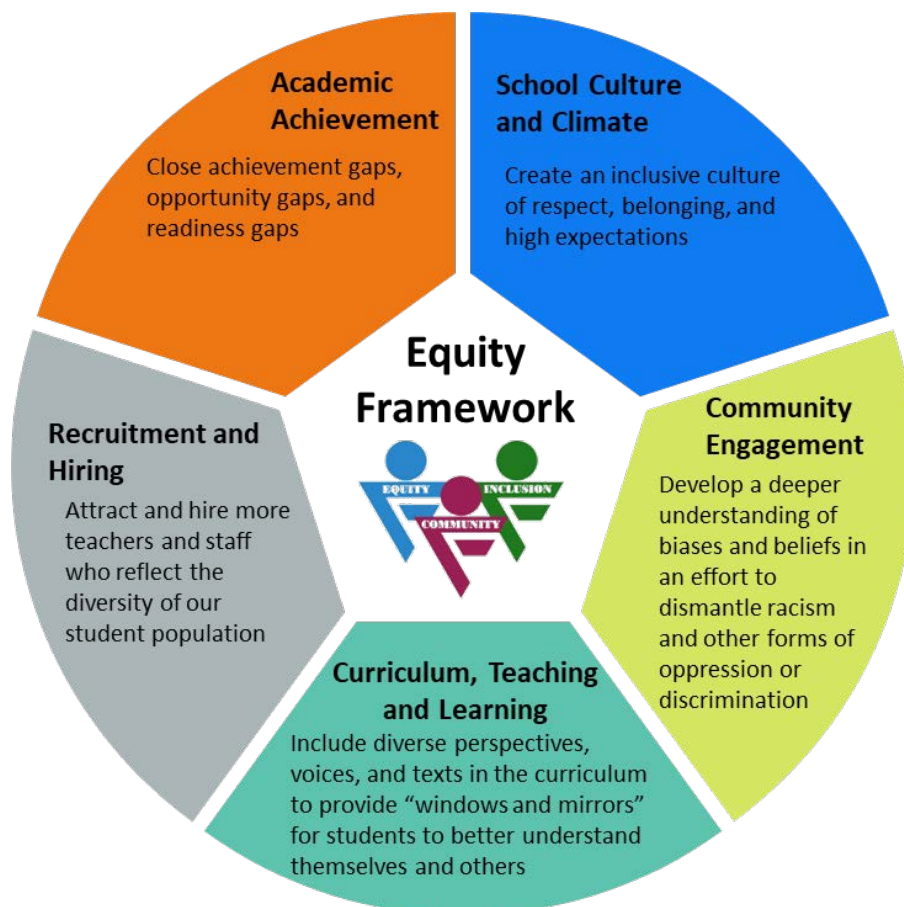
We understand that learning is a lifelong endeavor filled with successes and challenges. As agents of our own learning, we demonstrate a growth mindset and develop persistence, resilience, and confidence through self-directed inquiry. We remain optimistic and open-minded in the face of challenge and we have the humility to rethink our own assumptions. We believe that our positive outlook helps to create a joyful learning environment.

Teamwork Matters

We know that working together makes us stronger and more effective. Teaming is core to the way we do our work as it nurtures innovation and the power of shared accountability. Our approach to collaborative continuous improvement encourages all stakeholders to engage as active contributors to excellence in teaching and learning. We believe that teamwork lifts all voices and creates a sense of community.

Well-Being Matters

We are role models of healthy behavior and good decision-making. When we demonstrate the ability to manage stress, regulate our emotions, and balance the demands of a busy life, we show one another that taking care of one's self is a necessary companion to caring for others. Social, emotional and physical well-being impacts academic achievement. We believe that caring for the whole child is our responsibility.



Board of Education Philosophy

The Farmington Public Schools are committed to the belief that all children are capable of attaining high levels of educational achievement in preparation for productive, rewarding lives and responsible citizenship. Students will reach this goal through their own diligence and effort, and through a school and school district learning climate that responds to individual student academic needs, a curriculum that challenges, adequate resources, and skilled, professional instruction. Furthermore, a belief in social equality underlies Farmington's commitment to providing a high-quality of education for all students.

Five-Year Goals for the Farmington Public School District

The mission of the Farmington Public Schools is to enable all students to achieve academic and personal excellence, exhibit persistent effort, and live as resourceful, inquiring, and contributing global citizens.

1. All students will demonstrate the skills, knowledge, and attributes of **Self-Aware Individuals** by assessing their own personal strengths and needs, persisting in overcoming obstacles to reaching self-determined goals, making wise choices and informed decisions, and adapting to new challenges and opportunities by regulating emotions and adjusting behavior to positively impact themselves and others.

Self-Aware Individuals know themselves and how to care for their own well-being.

2. All students will demonstrate the skills, knowledge, and attributes of **Empowered Learners** by exploring interests, taking initiative, asking questions and conducting research, using technology and media tools skillfully, and learning from successes and failures by engaging in feedback and self-assessment protocols.

Empowered Learners are knowledgeable, reflective, and resourceful.

3. All students will demonstrate the skills, knowledge, and attributes of **Disciplined Thinkers** by becoming critical consumers of information, reasoning with evidence, recognizing point of view and bias, synthesizing and evaluating data, and connecting concepts and ideas while thinking creatively and flexibly to design and develop innovative solutions, strategies, and outcomes.

Disciplined Thinkers apply strategic thinking to develop ideas and solve problems.

4. All students will demonstrate the skills, knowledge, and attributes of **Engaged Collaborators** by actively listening and seeking to understand the ideas of others, self-monitoring for biased thinking, and by creating inclusive environments for dialogue that establish and adhere to group norms for effective communication and conflict resolution.

Engaged Collaborators work effectively and respectfully with diverse groups of people.

5. All students will demonstrate the skills, knowledge, and attributes of **Civic-Minded Contributors** by understanding complex interdependent systems and their impact on people and the environment, questioning prevailing assumptions, developing cultural competence, seeking solutions through negotiation and compromise and contributing to the betterment of local/global communities through service and civic participation.

Civic-Minded Contributors actively contribute to a better world community.

INT-6



FPS Vision of the Global Citizen

The mission of the Farmington Public Schools is to enable all students to achieve academic and personal excellence, exhibit persistent effort, and live as resourceful, inquiring, and contributing global citizens.

Self-Aware Individual

I know myself and how to care for my own well-being.

I can assess my own personal strengths and needs, persist in overcoming obstacles to reach my own goals, make wise choices and informed decisions, and adapt to new challenges and opportunities by regulating my emotions and adjusting my behavior to positively impact myself and others.

I am learning to exhibit

- Emotional Regulation
- Well-being
- My own sense of Identity
- Confidence
- Integrity
- Gratitude

Disciplined Thinker

I can apply strategic thinking to develop ideas and solve problems.

I am a critical consumer of information, recognizing point of view and bias. I can reason with evidence, synthesize and evaluate data, and connect concepts and ideas while thinking creatively and flexibly to design and develop innovative solutions, strategies, and outcomes.

I am learning to exhibit

- Focus
- Creativity
- Logical Reasoning
- Attention to Accuracy
- Flexibility
- Persistence

Civic-Minded Contributor

I can actively contribute to a better world community.

I understand complex interdependent systems and their impact on people and the environment. I question prevailing assumptions, develop my cultural competence, and seek solutions through negotiation and compromise in order to contribute to the betterment of my local/global communities through service and civic participation.

I am learning to exhibit

- Compassion
- Global Fluency
- Cultural Competence
- Responsibility
- Service
- Stewardship

Empowered Learner

I am a knowledgeable, reflective, and resourceful learner.

I can explore interests, take initiative, ask questions and conduct research. I can use technology and media tools skillfully, and learn from my successes and failures by engaging in feedback and self-assessment protocols.

I am learning to exhibit

- Agency
- Resilience
- Organization
- Resourcefulness
- Curiosity
- Initiative

Engaged Collaborator

I can work effectively and respectfully with diverse groups of people.

I can actively listen and seek to understand the ideas of others, self-monitoring for biased thinking. I can create inclusive environments for dialogue that establish and adhere to group norms for effective communication and conflict resolution.

I am learning to exhibit

- Empathy
- Perspective
- Open-Mindedness
- Personal Accountability
- Effective Communication
- Adaptability



Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.111	CENTRAL OFFICE	\$620,325	\$638,183	\$659,667	\$21,484	3.37
0.00.00000.000.0000.112	PRINCIPALS	\$2,377,950	\$2,513,881	\$2,591,135	\$77,254	3.07
0.00.00000.000.0000.113	TEACHERS	\$34,120,112	\$36,184,279	\$37,387,752	\$1,203,473	3.33
0.00.00000.000.0000.114	SUMMER SCHOOL	\$514,170	\$468,100	\$468,100	\$0	0.00
0.00.00000.000.0000.115	DIRECTORS	\$1,046,190	\$1,163,138	\$1,348,081	\$184,943	15.90
0.00.00000.000.0000.116	ADVISORS/COACHES	\$573,881	\$584,034	\$592,473	\$8,439	1.44
0.00.00000.000.0000.117	SUBS	\$829,432	\$768,701	\$768,701	\$0	0.00
0.00.00000.000.0000.118	TUTORS	\$562,485	\$687,189	\$702,453	\$15,264	2.22
0.00.00000.000.0000.119	PARAPROFESSIONALS	\$2,879,306	\$3,331,723	\$3,764,798	\$433,075	13.00
0.00.00000.000.0000.120	OFFICE PERSONNEL	\$2,236,872	\$2,424,271	\$2,519,545	\$95,273	3.93
0.00.00000.000.0000.121	NURSES	\$861,740	\$852,313	\$989,266	\$136,953	16.07
0.00.00000.000.0000.122	MONITORS	\$608,528	\$694,088	\$690,763	(\$3,325)	(0.48)
0.00.00000.000.0000.123	CUSTODIANS	\$2,529,081	\$2,810,288	\$2,881,938	\$71,649	2.55
0.00.00000.000.0000.201	EMPLOYEE HEALTH INSURANCE	\$9,776,915	\$9,430,629	\$9,441,835	\$11,206	0.12
0.00.00000.000.0000.211	LIFE, LTD, OTHER	\$275,445	\$264,250	\$290,500	\$26,250	9.93
0.00.00000.000.0000.221	FICA/MEDICARE	\$1,476,554	\$1,506,999	\$1,594,042	\$87,043	5.78
0.00.00000.000.0000.230	RETIREMENT CONTRIBUTIONS	\$168,350	\$169,382	\$199,671	\$30,289	17.88
0.00.00000.000.0000.261	UNEMPLOYMENT INSURANCE	\$9,484	\$39,114	\$20,000	(\$19,114)	(48.87)
0.00.00000.000.0000.271	WORKERS COMPENSATION	\$265,078	\$321,481	\$273,011	(\$48,470)	(15.08)
0.00.00000.000.0000.290	OTHER EMPLOYEE BENEFITS	\$2,129	\$2,200	\$2,200	\$0	0.00

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.313	PUBLIC RELATIONS	\$43,789	\$45,400	\$50,400	\$5,000	11.01
0.00.00000.000.0000.318	STUDENT SERVICES	\$53,596	\$53,143	\$62,712	\$9,569	18.01
0.00.00000.000.0000.319	OTHER STUDENT SERVICES	\$80,797	\$88,370	\$90,159	\$1,789	2.02
0.00.00000.000.0000.320	PROFESSIONAL EDUCATION SERVICES	\$858,433	\$830,500	\$676,500	(\$154,000)	(18.54)
0.00.00000.000.0000.321	SUPPORTING EDUCATIONAL SERVICES	\$22,034	\$30,168	\$35,168	\$5,000	16.57
0.00.00000.000.0000.330	PROFESSIONAL EMPLOYEE TRAINING & OTHER PROFESSIONAL SERVICES	\$117,371	\$181,800	\$187,100	\$5,300	2.92
0.00.00000.000.0000.340	DATA PROCESSING SERVICES	\$386,725	\$424,952	\$457,819	\$32,867	7.73
0.00.00000.000.0000.411	WATER	\$70,692	\$75,571	\$75,287	(\$284)	(0.38)
0.00.00000.000.0000.412	SEWER CHARGE	\$16,614	\$22,365	\$22,511	\$146	0.65
0.00.00000.000.0000.420	DISPOSAL SERVICES	\$88,837	\$94,000	\$99,019	\$5,019	5.34
0.00.00000.000.0000.430	EQUIPMENT REPAIR	\$79,344	\$108,725	\$118,587	\$9,862	9.07
0.00.00000.000.0000.431	BUILDING REPAIR - IN-HOUSE	\$244,681	\$359,150	\$419,650	\$60,500	16.85
0.00.00000.000.0000.432	BUILDING REPAIR - CONTRACTS	\$130,647	\$148,400	\$199,700	\$51,300	34.57
0.00.00000.000.0000.433	BUILDING REPAIR - PROJECTS	\$58,630	\$140,834	\$270,250	\$129,416	91.89
0.00.00000.000.0000.441	LEASE OF BUILDING	\$2,750	\$2,500	\$1,500	(\$1,000)	(40.00)
0.00.00000.000.0000.443	LEASE OF EQUIPMENT	\$177,615	\$173,289	\$173,289	\$0	0.00
0.00.00000.000.0000.510	TRANSPORTATION SERVICES	\$4,343,446	\$4,692,041	\$5,035,965	\$343,924	7.33
0.00.00000.000.0000.511	FIELD TRIPS	\$10,423	\$21,386	\$47,497	\$26,111	122.09
0.00.00000.000.0000.520	INSURANCE (OTHER THAN EMPLOYEE	\$231,962	\$243,149	\$290,000	\$46,851	19.27

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.531	TELEPHONE	\$99,122	\$100,596	\$107,097	\$6,501	6.46
0.00.00000.000.0000.532	POSTAGE	\$46,682	\$50,392	\$50,392	\$0	0.00
0.00.00000.000.0000.534	DATA LINE	\$186,674	\$213,294	\$213,294	\$0	0.00
0.00.00000.000.0000.550	PRINTING	\$23,924	\$31,413	\$31,413	\$0	0.00
0.00.00000.000.0000.561	PUBLIC TUITION	\$302,812	\$186,284	\$219,957	\$33,673	18.08
0.00.00000.000.0000.563	PRIVATE TUITION	\$1,601,040	\$1,398,628	\$1,681,684	\$283,057	20.24
0.00.00000.000.0000.564	TUITION TO EDUCATIONAL SERVICE	\$362,903	\$242,920	\$330,584	\$87,664	36.09
0.00.00000.000.0000.569	TUITION OTHER	\$41,881	\$48,000	\$48,000	\$0	0.00
0.00.00000.000.0000.580	TRAVEL	\$82,273	\$96,911	\$96,911	\$0	0.00
0.00.00000.000.0000.611	INSTRUCTIONAL SUPPLIES	\$443,527	\$538,284	\$590,771	\$52,486	9.75
0.00.00000.000.0000.612	STUDENT ACTIVITY/ATHLETIC	\$293,930	\$316,814	\$307,286	(\$9,528)	(3.01)
0.00.00000.000.0000.613	OFFICE SUPPLIES	\$64,732	\$72,869	\$70,235	(\$2,634)	(3.61)
0.00.00000.000.0000.614	LIBRARY SUPPLIES	\$16,953	\$10,840	\$10,236	(\$604)	(5.57)
0.00.00000.000.0000.615	TESTING MATERIALS	\$13,819	\$46,611	\$45,836	(\$775)	(1.66)
0.00.00000.000.0000.616	HEALTH SUPPLIES	\$14,726	\$14,587	\$15,967	\$1,380	9.46
0.00.00000.000.0000.617	AUDIO-VISUAL/COMPUTE R SUPPLIES	\$151,585	\$150,341	\$179,000	\$28,659	19.06
0.00.00000.000.0000.618	CUSTODIAL SUPPLIES	\$222,897	\$220,100	\$231,100	\$11,000	5.00
0.00.00000.000.0000.621	NATURAL GAS	\$302,289	\$330,000	\$330,000	\$0	0.00
0.00.00000.000.0000.622	ELECTRICITY	\$986,338	\$1,165,450	\$1,376,743	\$211,293	18.13
0.00.00000.000.0000.626	GASOLINE	\$251,992	\$333,135	\$236,130	(\$97,005)	(29.12)

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 2/1/2025

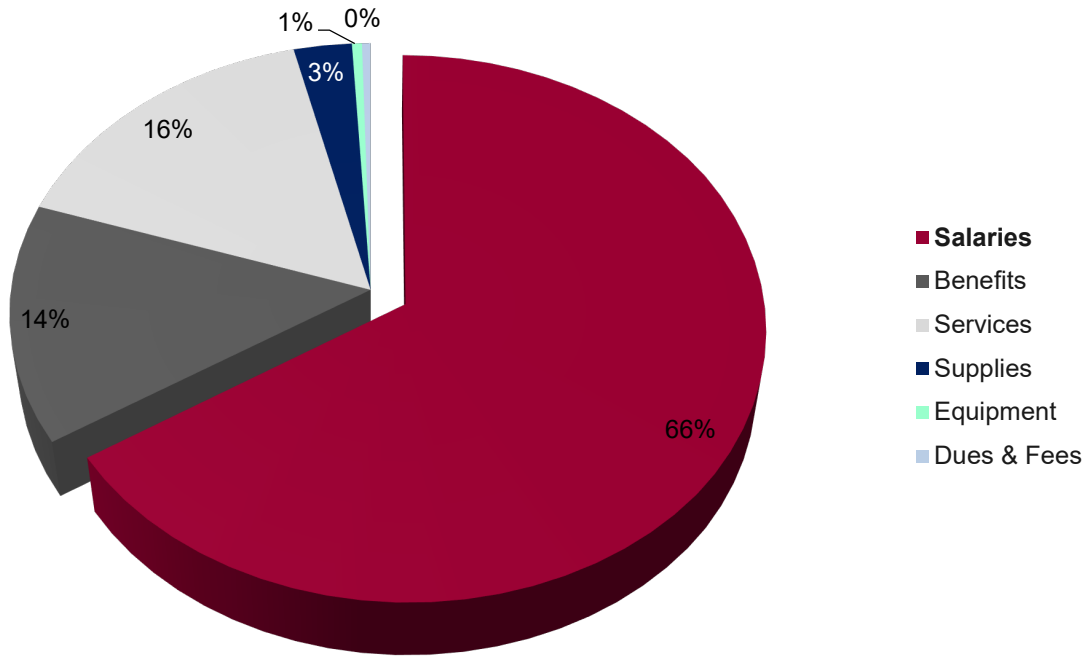
To Date: 2/28/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.641	TEXTBOOKS	\$167,183	\$209,637	\$214,279	\$4,642	2.21
0.00.00000.000.0000.642	LIBRARY BOOKS	\$61,468	\$60,025	\$59,321	(\$704)	(1.17)
0.00.00000.000.0000.643	LIBRARY SUBSCRIPTIONS	\$33,694	\$39,422	\$40,847	\$1,425	3.61
0.00.00000.000.0000.644	PROFESSIONAL SUBSCRIPTIONS	\$2,395	\$5,678	\$5,708	\$30	0.53
0.00.00000.000.0000.650	TECHNOLOGY-RELATED SUPPLIES	\$273,911	\$311,110	\$351,360	\$40,250	12.94
0.00.00000.000.0000.731	REPLACEMENT EQUIPMENT	\$61,514	\$35,557	\$43,314	\$7,757	21.82
0.00.00000.000.0000.732	NEW EQUIPMENT OTHER	\$356,071	\$344,175	\$364,393	\$20,218	5.87
0.00.00000.000.0000.810	MEMBERSHIPS	\$66,479	\$58,336	\$58,336	\$0	0.00
Grand Total:		\$75,728,181	\$79,544,240	\$83,240,983	\$3,696,744	4.65

End of Report

FARMINGTON PUBLIC SCHOOLS BUDGET 2025-2026



2025-26 Requested Budget	\$	54,896,571
2024-25 Approved Budget	\$	52,652,088
Total Increase Requested	\$	2,244,483
Percentage Increase		4.26%

UPDATED 02.03.2025

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.111	CENTRAL OFFICE	\$620,325	\$638,183	\$659,667	\$21,484	3.37

CENTRAL OFFICE

Account Goal: To provide the educational leadership and administration necessary to execute Board of Education policies through the offices of the Superintendent of Schools, the Assistant Superintendent of Curriculum and Instruction, and Assistant Superintendent of Finance and Operations.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.112	PRINCIPALS	\$2,377,950	\$2,513,881	\$2,591,135	\$77,254	3.07

PRINCIPALS

Account Goal: To provide sound educational leadership and administration at the school building level. Provide special education services and leadership at the schools which will meet federal and state requirements. This account includes: development of strategic goals, objectives and plans to improve student learning; conducting a strong, consistent staff evaluation program; practicing efficient management and budgeting techniques; and program improvement. The 2025-26 FASA contract provides for a 2.75% contract increase with step movement.

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Account Detail

Budget

Preliminary Professional Staffing 2025-26							
Location	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Changes
Farmington High	108.90	111.10	112.50	112.50	113.80	112.80	-1.00
Irving Robbins M.S.	49.32	50.90	51.20	51.20	51.20	50.00	-1.20
West Woods Upper	47.30	46.60	48.40	48.40	48.80	48.60	-0.20
East Farms	30.60	30.00	29.80	31.20	30.20	25.40	-4.80
Noah Wallace	24.00	22.88	22.80	22.60	23.60	29.80	6.20
Union	20.40	21.40	20.40	20.15	22.15	22.15	0.00
West District	24.00	24.63	24.67	25.75	25.75	24.75	-1.00
Special Education	64.55	64.57	67.07	64.54	65.74	67.04	1.30
Townwide							
Early Intervention Reading	1.00	0.00	0.79	1.00	1.00	1.00	0.00
Strings	2.20	2.20	2.20	2.20	2.40	2.40	0.00
Technology Integration Teachers						3.00	3.00
Math Specialist	0.40	0.40	0.40	0.40	0.40	0.40	0.00
Science/Soc Studies	0.60	1.00	2.00	2.00	2.00	2.00	0.00
Elementary World Language	4.00	4.00	4.00	4.00	4.00	4.00	0.00
English Language Learners	1.25	1.25	1.25	1.25	2.25	2.85	0.60
Total FTE's Assigned	378.52	380.93	387.48	387.19	393.29	396.19	2.90
Elementary not deployed*	0.00	0.00	1.00	2.00	1.00	1.00	0.00
Total FTE's Budgeted	378.52	380.93	388.48	389.19	394.29	397.19	2.90
<p>*Prior year budgeted "Unassigned" positions are reflected in actual assigned FTE categories unless not deployed. In 2025-2026, 'Elementary not deployed' reflects the FTE within policy who are not yet deployed due to enrollment fluctuations. These positions will be assigned when enrollment stabilizes.</p>							

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.113	TEACHERS	\$34,120,112	\$36,184,279	\$37,387,752	\$1,203,473	3.33

TEACHERS

Account Goal: This request provides for an elementary K-4 pupil/teacher district ratio of approximately 19.5 to 1 within the Board of Education policy, and a secondary school ratio of 1 teacher to approximately 90 students. In addition to these regular classroom teachers, this account provides for school counselors, library media specialists, music teachers, physical education teachers, art teachers, and other education specialists.

Increases in this account are a result of contractual increases for teachers for 2025-2026: \$1,200 plus step advancement (when applicable), \$1,800 increase (GWI) for teachers at top step. An additional 2.90 FTE is being requested for the operating budget in 2025-2026.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 2/1/2025

To Date: 2/28/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.115	DIRECTORS	\$1,046,190	\$1,163,138	\$1,348,081	\$184,943	15.90

DIRECTORS

Account Goal: To provide system-wide instructional support across subject areas such as technology, media services, equity in access, school to career opportunities, and student activity services at Farmington High School. There is an increase reflecting the 0.50 FTE Coordinator of Technology and 0.50 FTE Residency and Security Coordinator positions.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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 Account on new page
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From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.116	ADVISORS/COACHES	\$573,881	\$584,034	\$592,473	\$8,439	1.44

ADVISORS/COACHES

Account Goal: To provide for coaches' salaries for a comprehensive co-curricular program of sports, artistic and other enriching activities at pay rates in accordance with the teachers' negotiated agreement. This account provides for comprehensive intramural sports, interscholastic sports, drama and other activities conducted after school at Irving A. Robbins Middle School and Farmington High School. For 2025-2026 the teacher contract includes a 1.50% increase for coaching and advisor stipends limited to Appendix C of the FEA contract.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.117	SUBS	\$829,432	\$768,701	\$768,701	\$0	0.00

SUBS

Account Goal: To provide quality education when teachers are absent from school due to illness or other planned absence and professional reasons. To create opportunities for teachers to engage in ongoing professional development related to acceleration of student achievement toward district standards. To provide homebound instructional support services when required. This account has a zero increase. This is a volatile account however due to recent legislation for CT Paid Sick Leave as well as a widespread shortage of individuals for substitute positions.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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 Account on new page
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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.118	TUTORS	\$562,485	\$687,189	\$702,453	\$15,264	2.22

TUTORS

Account Goal: To provide acceleration support to students in special services, math, and English language arts. To provide instruction to support the education of multilingual learners identified as requiring English language support. FPSEU's increase is 2.70% GWI.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.119	PARAPROFESSIONALS	\$2,879,306	\$3,331,723	\$3,764,798	\$433,075	13.00

PARAPROFESSIONALS

Account Goal: To provide instructional support services to students with respect to academic programs; this includes providing intervention services to students in general and special education in a variety of school settings. FPSEU's increase is 2.70% GWI. There is 5.01 FTE shifting to the operating budget off of the IDEA grant. There is also a 2.19 FTE increase due to increased student need.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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 Account on new page
 Exclude inactive accounts with zero balance
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From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.120	OFFICE PERSONNEL	\$2,236,872	\$2,424,271	\$2,519,545	\$95,273	3.93

OFFICE PERSONNEL

Account Goal: To provide the various administrators and school counselors with assistance necessary to provide communication, support, and information to parents, students, administrators and Board of Education members. This account also provides support to address state and federal mandates when it relates to reports, documentation and all other office duties. There is an increase of 0.50 FTE for the Residency and Security Clerk position. FPSEU's increase is 2.70%.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.121	NURSES	\$861,740	\$852,313	\$989,266	\$136,953	16.07

NURSES

Account Goal: To provide professional and emergency medical services to students and staff members and to maintain accurate medical records, administer immunization and screening programs and provide related health services. To provide for full-time medical services at the seven schools in Farmington. This account reflects a 3.10% increase and step increase to the nurse contract for 2025-2026. Increase reflective of shift in funding from Object 320 Professional Educational Services. This results in a 1.00 FTE increase in this account.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

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To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.122	MONITORS	\$608,528	\$694,088	\$690,763	(\$3,325)	(0.48)

MONITORS

Account Goal: To provide supervision to promote a safe and positive climate and culture in our schools. This account also includes security monitors for all of our schools. Decrease due to a reduction of .875 FTE that supported the construction process at FHS.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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 Round to whole dollars
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From Date: 1/1/2025 To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.123	CUSTODIANS	\$2,529,081	\$2,810,288	\$2,881,938	\$71,649	2.55

CUSTODIANS

Account Goal: To maintain healthy, safe and well maintained facilities. To provide a Director of Facilities to supervise the cleaning and maintenance of all buildings, to contract for outside firms to work in the schools, manage the budget and evaluate personnel assigned. Instead of paying rent for Town-owned Youth Annex, we agree to pay all custodial fees up to \$35,000 for Farmington Recreation usage of Board facilities. However, for the 2025-2026 fiscal year, we will no longer be renting and usage costs for Farmington Recreation has exceeded the annual \$35,000. This would be an overall decrease without those factors. FPSEU's increase is 2.70% GWI. The increase of 2.00 FTE is a result of a shift of driver positions that were budgeted in transportation (Object 510) in previous years and are now custodians appropriately budgeted in Custodians.

Staffing By Category							
Category	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Change
District Administration	3.00	3.00	3.00	3.00	3.00	3.00	0.00
Principals & Directors	14.40	14.40	14.40	14.68	14.68	14.68	0.00
Teachers	378.52	380.93	388.48	389.19	394.29	397.19	2.90
Directors/Coordinators	10.80	11.30	12.80	12.80	13.80	14.80	1.00
Tutors	11.54	12.38	16.06	17.63	18.32	18.32	0.00
Instructional Support	91.83	90.57	89.49	93.21	96.93	104.13	7.20
Secretarial & Clerical	36.43	37.67	41.09	41.58	42.08	42.58	0.50
Nurses and Related Services	8.00	8.00	8.00	9.00	9.00	10.00	1.00
Security & Café Monitors	22.40	20.53	20.53	22.45	23.45	22.57	-0.88
Maintenance	38.00	38.00	38.00	38.00	38.00	40.00	2.00
Totals	614.92	616.78	631.85	641.54	653.55	667.27	13.72

Explanation of Staffing Changes

For 2025-26, the following changes have been made to the teacher accounts:

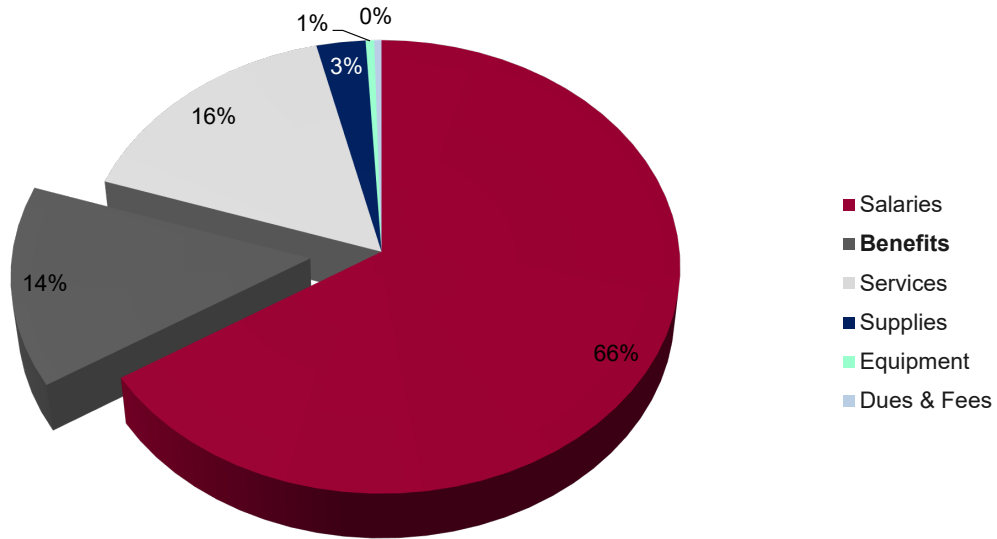
Farmington High	Decrease 1.0 FTE Technology Integration Teacher reclassified to Townwide-overall no FTE impact
Irving A Robbins	Decrease 0.2 FTE Specials (Music) to NW-overall no FTE impact Decrease 1.0 FTE Technology Integration Teacher reclassified to Townwide-overall no FTE impact
West Woods	Increase 1.0 FTE Grade 6 Teacher (Class Size-Enrollment Increase) Increase 0.2 FTE World Language (Class Size-Enrollment Increase) Decrease 0.4 FTE Art (Decrease of 0.2 FTE Other Revenue Source and 0.2 FTE to NW) Decrease 1.0 FTE Technology Integration Teacher reclassified to Townwide-overall no FTE impact
Noah Wallace	Increase 5.0 FTE Elementary Teachers (Class Size-Enrollment Increase 4.0 FTE from EF & 1.0 FTE WD) Increase 1.2 FTE Specials (Class Size-Enrollment Increase in Art, Music, PE, Library: 0.8 FTE EF, 0.2 FTE WWUES, 0.2 FTE IAR)
East Farms	Decrease 4.0 FTE Elementary Teachers (Class Size-Enrollment Decrease) Decrease 0.8 FTE Specials (Class Size-Enrollment Decrease- 0.2 FTE Art, 0.2 FTE Music, 0.2 FTE PE, 0.2 FTE Library)
West District	Decrease 2.0 FTE Elementary Teachers (Class Size-Enrollment Decrease) Increase 1.0 FTE Kindergarten Teacher (Class Size-Enrollment Increase)
Special Services	Increase 1.0 FTE WD SLC (Class Size-Enrollment Increase) Increase 0.5 FTE NW Special Education Resource Teacher (Class Size-Enrollment Increase) Decrease 0.2 FTE Care Team (Revenue Funding Source-EXCL Preschool)
Nurses	Increase 1.0 FTE Occupational Therapist Offset by Decrease in Object 320 Professional Educational Services for Occupational Therapy Services
Townwide	Increase 0.6 FTE ELL/ML Teacher (Enrollment Increase) Increase 3.0 FTE Technology Integration Teacher reclassified from FHS, IAR and WWUES- overall no FTE impact

For 2025-2026, the following changes have been made to the non-certified accounts:

Directors/Coordinators	Increase 0.5 FTE Coordinator of Technology (0.5 FTE Budgeted in 24-25 Budget for End User Shifted to Coordinator of Technology) Increase 0.5 FTE Director of Security & Residency (0.5 FTE Budgeted in 24-25 Budget)
Instructional Support	Increase 5.01 FTE Special Services Paraprofessionals Shifting to Operating Budget from Grant (IDEA) Increase 2.10 FTE Special Services Paraprofessionals (Increased Student Need)
Clerical	Increase 0.5 FTE Security & Residency Clerk (0.5 FTE Budgeted in 24-25 Budget)
Monitors	Decrease 0.875 FTE Reduction due to the Completion of the FHS Construction Project (Traffic Related)
Maintenance	Increase 2.0 FTE Custodians Offset by Decrease of 2.0 Drivers from the Transportation Account

*FTE totals reflect the actual FTE's deployed within a given school year as well as shifts of FTE on and off grants to remain within the approved operating budget each fiscal year.

FARMINGTON PUBLIC SCHOOLS BUDGET 2025-2026



2025-26 Requested Budget	\$	11,821,259
2024-25 Approved Budget	\$	11,734,055
Total Increase Requested	\$	87,204
Percentage Increase		0.74%

UPDATED 02.03.2025

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.201	EMPLOYEE HEALTH INSURANCE	\$9,776,915	\$9,430,629	\$9,441,835	\$11,206	0.12

EMPLOYEE HEALTH INSURANCE

Account Goal: The "self-insurance" program for providing employee benefits has been a cost saving feature of the Board of Education budget since 1983. The current administrator is CIGNA.

Contributions to the self-insurance reserve fund are determined by trending the most recent twelve (12) month experience plus costs for administration, specific stop loss insurance and aggregate stop loss insurance, ACA fees and HSA employer contributions.

Employees included in this benefit plan receive coverage based on negotiated agreements. Also, qualified retired employees may participate on a total contributory basis.

All employees of the Board are participating in a Health Savings Account program which has generated cost avoidance and savings through consumerism and a high-quality health care program.

Increase reflects an increase in projected paid claims.

A REVIEW OF SELF INSURANCE FUNDING

The Self-Insurance concept was instituted in 1983-84 in the insurance benefits areas of hospitalization, doctor, dental and prescription drug costs.

Farmington Public Schools has been in the forefront of CT school districts and municipalities in negotiating leading edge health insurance plans to curb rising health care costs. Most recently, the Board has negotiated a mandatory High Deductible Health Plan (HDHP) for all our unions and bargaining units.

Self-insurance provides required employee benefits through a fund managed by the Board of Education. Instead of paying a premium (a set amount based on elected coverages) to an insurance company, self-insurance requires the Board to establish and adequately fund an insurance account which is used to pay medical expenses.

Self-insurance requires the Board to accept responsibility to pay medical costs as claims occur. The benefit of self-insurance is that the control of the fund surpluses remain with the Board of Education and not with an insurance carrier.

While there is an inherent risk by being self-insured, savings accrue to the reserve account when actual claims are less than expected. These fund balances remain under the control of the Board of Education. A detailed analysis of fund revenue and claims is provided on page 18.

To protect the Board against a catastrophic cash loss in this account, Aggregate Stop Loss Insurance of 120% of expected paid claims has been purchased through CIGNA. In addition to stop loss insurance on total paid claims, individual stop loss coverage on a single claim in excess of \$200,000 is also provided. The estimated financial risk to the Board until stop-loss insurance is triggered would be \$2,132,801 (see page 18).

The implementation of the Patient Protection and Affordable Care Act (PPACA) has resulted in new employer mandates and fees. Effective January 1, 2025, FPS must offer medical coverage that is "affordable" (costs no more than 9.02% of an employee's wages) and provides "minimum value" (covers 60%+ of total costs) to full-time employees and their children up to age 26 or face penalties.

Account Detail

Budget

Analysis of Claims, Fees and Stop Loss Insurances

<u>Year</u>	<u>Paid Claims</u>	<u>Major Medical</u>	<u>Monthly Costs</u>
2011-12 CIGNA	\$6,381,030	\$0	\$531,775
2012-13 CIGNA	\$6,697,936	\$0	\$558,161
2013-14 CIGNA	\$6,721,531	\$0	\$560,128
2014-15 CIGNA	\$7,304,702	\$0	\$608,725
2015-16 CIGNA	\$7,295,189	\$0	\$607,932
2016-17 CIGNA	\$6,941,273	\$0	\$578,439
2017-18 CIGNA	\$7,275,277	\$0	\$606,273
2018-19 CIGNA	\$8,424,470	\$0	\$702,039
2019-20 CIGNA	\$8,402,685	\$0	\$700,224
2020-21 CIGNA	\$8,749,900	\$0	\$729,158
2021-22 CIGNA	\$9,146,736	\$0	\$762,228
2022-23 CIGNA	\$10,199,701	\$0	\$849,975
2023-24 CIGNA	\$10,208,037	\$0	\$850,670

Self Insurance Multi-Year Analysis

	<u>Revenue</u>	<u>Annual Costs</u>	<u>Balance</u>
2004-05	\$4,535,611	\$4,796,385	\$310,420
2005-06	\$5,802,300	\$5,096,256	\$1,016,464
2006-07	\$5,827,567	\$4,971,443	\$1,872,588
2007-08	\$5,312,247	\$5,276,428	\$1,908,407
2008-09	\$4,663,408	\$6,122,882	\$448,933
2009-10	\$6,407,750	\$6,889,324	-\$32,641
2010-11	\$7,458,187	\$7,211,963	\$213,583
2011-12	\$7,879,384	\$6,506,852	\$1,586,115
2012-13	\$7,990,258	\$6,817,651	\$2,758,722
2013-14	\$6,817,259	\$6,826,401	\$2,749,580
2014-15	\$6,431,802	\$7,471,237	\$1,710,145
2015-16	\$8,845,761	\$8,374,940	\$2,180,966
2016-17	\$8,703,512	\$8,562,049	\$2,322,429
2017-18	\$8,939,579	\$8,932,352	\$2,329,656
2018-19	\$9,424,311	\$10,154,094	\$1,599,873
2019-20	\$10,493,409	\$10,086,959	\$2,005,625
2020-21	\$10,668,856	\$10,284,388	\$2,390,093
2021-22	\$12,880,004	\$10,751,561	\$4,518,536
2022-23*	\$11,682,777	\$11,764,074	\$4,436,332
2023-24	\$12,755,447	\$11,849,645	\$5,342,134

*Includes \$908 balance correction

**Aggregate
Stop-Loss
Difference**
\$2,132,801

Summary:		
	Expected Claims	\$11,679,037
	Stop Loss Insurance	\$1,220,439
	Administration	\$389,286
	HSA Contribution	\$779,000
	Total	\$14,067,762
	Less: Employee Contributions,	\$3,785,795
	Retiree, COBRA	\$300,000
	Other Revenue (RX rebates)	\$542,382
	Amount from Reserve	\$0
	Budget	\$9,439,585
	Est. monthly costs	\$786,632

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.211	LIFE, LTD, OTHER	\$275,445	\$264,250	\$290,500	\$26,250	9.93

LIFE, LTD, OTHER

Account Goal: To provide Life Insurance, AD&D, and Long Term Disability coverage to employees per negotiated contracts with all associations. Increase is due to zero-based budgeting and trends.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.221	FICA/MEDICARE	\$1,476,554	\$1,506,999	\$1,594,042	\$87,043	5.78

FICA/MEDICARE

Account Goal: To provide the required employer matching contribution of 7.65% for Social Security and Medicare Benefits to qualified classified employees. Requested amount reflects zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 2/1/2025

To Date: 2/28/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.230	RETIREMENT CONTRIBUTIONS	\$168,350	\$169,382	\$199,671	\$30,289	17.88

RETIREMENT CONTRIBUTIONS

Account Goal: To provide administrators, teachers, and non-certified employees with a retirement stipend per negotiated contracts with all associations. Request is reflective of currently known retirements to date.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.261	UNEMPLOYMENT INSURANCE	\$9,484	\$39,114	\$20,000	(\$19,114)	(48.87)

UNEMPLOYMENT INSURANCE

Account Goal: To fund any obligation the Board of Education may incur from the State of Connecticut Unemployment Bureau for former FPS employees.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 1/1/2025

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Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.271	WORKERS COMPENSATION	\$265,078	\$321,481	\$273,011	(\$48,470)	(15.08)

WORKERS' COMPENSATION

Account Goal: To provide workers' compensation insurance as required by law for all FPS employees. This account reflects zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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From Date: 1/1/2025

To Date: 1/31/2025

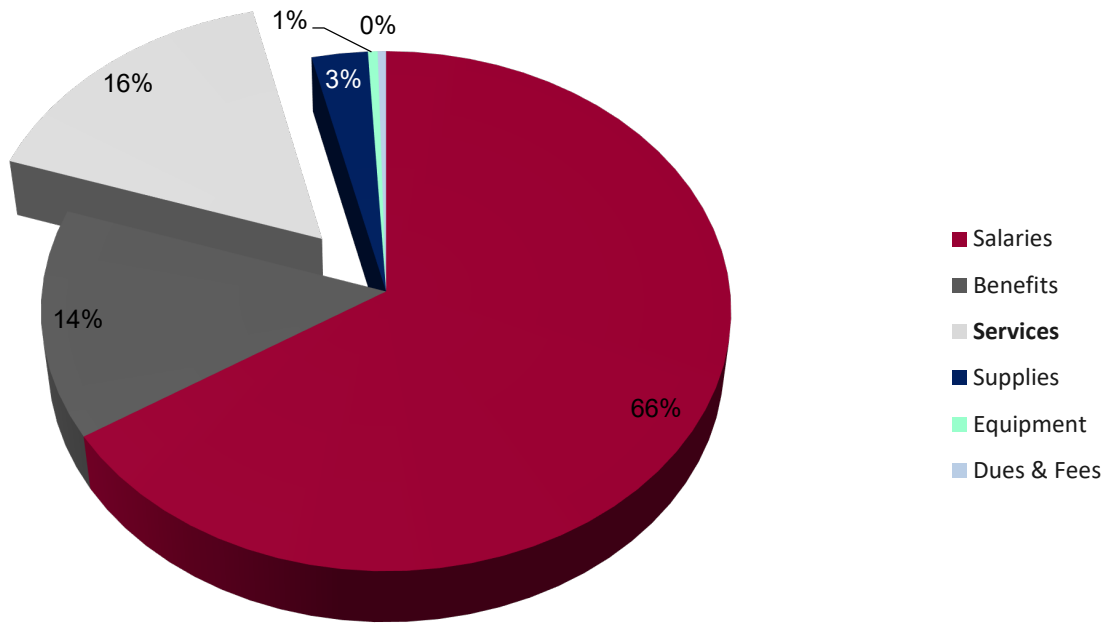
Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.290	OTHER EMPLOYEE BENEFITS	\$2,129	\$2,200	\$2,200	\$0	0.00

OTHER EMPLOYEE BENEFITS

Account Goal: To provide for a pair of safety shoes for each custodian per the FPSEU contract.

FARMINGTON PUBLIC SCHOOLS BUDGET 2025-2026



2025-26 Requested Budget	\$	13,409,036
2024-25 Approved Budget	\$	12,147,427
Total Increase Requested	\$	1,261,609
Percentage Increase		10.39%

UPDATED 02.03.2025

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.114	SUMMER SCHOOL	\$514,170	\$468,100	\$468,100	\$0	0.00

SUMMER SCHOOL

Account Goal: To provide summer learning opportunities for students at FHS, IAR, and all elementary schools, including Special Services ESY and ELL programs. Funding includes personnel and supply costs.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.313	PUBLIC RELATIONS	\$43,789	\$45,400	\$50,400	\$5,000	11.01

PUBLIC RELATIONS

Account Goal: To provide funding for Community Newsletters and Community Relations K-12 (Board of Education meetings, as well as other district and community wide events). Increase is due to increased cost of newsletter.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.318	STUDENT SERVICES	\$53,596	\$53,143	\$62,712	\$9,569	18.01

STUDENT SERVICES

Account Goal: To provide funding for K-12 orientation programs, assemblies, transition support between schools, college and career readiness, and commencement. Increase reflects cost escalation for FHS commencement and transition programs.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.319	OTHER STUDENT SERVICES	\$80,797	\$88,370	\$90,159	\$1,789	2.02

OTHER STUDENT SERVICES

Account Goal: To provide funding for clubs and activities at IAR and FHS.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025 To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.320	PROFESSIONAL EDUCATION SERVICES	\$858,433	\$830,500	\$676,500	(\$154,000)	(18.54)

PROFESSIONAL EDUCATION SERVICES

Account Goal: This account covers consultation services including Occupational Therapy, Student Evaluations, The Center for Children with Special Needs (CCSN), and other consultants as required. Decrease due to shifting in funding request to personnel reflected in Object 121 and budget efficiencies.

This object also contains curricular accounts, which funds the development and revision of high-quality content-based units of study designed by teams of teachers. Each year we plan for and prioritize projects based on student data.

Account Detail	Budget
Location	Amount
IMPROVEMENT OF CURRICULUM	
Mathematics Curriculum	\$7,000
A. Department Recommended Course Revisions	
B. IAR Revisions	
Science Curriculum	\$9,000
A. Department Recommended Course Revisions	
B. ASPIRE Courses	
C. Pathways Courses	
D. Elementary Science Revisions	
Social Studies Curriculum	\$9,000
A. Department Recommended Course Revisions	
B. IAR Updates	
C. ASPIRE	
D. Elementary Social Studies Revisions	
FHS Future Planning	\$10,000
Early Childhood Program Improvement	\$2,000
Cross Disciplinary Unit/Special Education	\$29,000
A. Advisory Lessons (all schools) and schoolwide event planning	
B. Grammar and Conventions Project	
C. SEL Programming Updates	
D. IAR Elective Revisions	
Curriculum Sub-Total (from this page)	\$66,000

Account Detail**Budget**

Location	Amount
English / Language Arts Curriculum A. Develop Elementary Literacy Units B. Skill Progression Project	\$8,000
World Language Curriculum A. Department Recommended FHS course revisions B. Spanish Assessment Project C. ASPIRE	\$7,000
Arts and Music Curriculum A. Department Recommended course revisions B. ASPIRE Courses C. IAR Elective Art Course Revisions	\$5,000
PE/Health/Guidance Curriculum A. High School Courses Revisions B. Freshman Advisory Rewrite	\$4,000
Curriculum Vertical Teams	\$10,500
Curriculum Research and Development A. Revisions to the Reading Program K-3 B. Computational Thinking C. Impact of New Technologies	\$10,000
Program Evaluation - Townwide A. Business Department Review B. Special Programming Review	\$5,000
Curriculum Sub-Total (from previous page)	\$66,000
Curriculum Sub-Total (from this page)	\$49,500
Total Curriculum Budget	\$115,500

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.321	SUPPORTING EDUCATIONAL SERVICES	\$22,034	\$30,168	\$35,168	\$5,000	16.57

SUPPORTING EDUCATIONAL SERVICES

Account Goal: To support funding for family outreach programs, Good Start, Project Paideia, and other community connected learning experiences for students. In addition, this account funds summer programming at FHS. Increase due to NEASC services at FHS due to upcoming accreditation preparation and visit.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.330	PROFESSIONAL EMPLOYEE TRAINING &	\$117,371	\$181,800	\$187,100	\$5,300	2.92

PROFESSIONAL EMPLOYEE TRAINING & DEVELOPMENT

Account Goal: To provide in-service training for our faculty and staff aligned to the Board of Education's goals and School and Program Development Plans. This account includes mentor stipends mandated by the TEAM program (CSDE) for teacher certification.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

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 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.340	OTHER PROFESSIONAL SERVICES	\$442,952	\$322,846	\$431,750	\$108,904	33.73

OTHER PROFESSIONAL SERVICES

Account Goal: To provide a number of professional services needed by the district including: Legal Fees & Services, Audit Fees, Legal Negotiations, Legal Services for Special Education, Physical Therapy Services, First Responder OSHA Program, Insurance Consultant Services, and First Aid Courses. The increase is due to recent trends related to professional services, upcoming negotiations, and other mandated professional services.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.351	DATA PROCESSING SERVICES	\$386,725	\$424,952	\$457,819	\$32,867	7.73

DATA PROCESSING SERVICES

Account Goal: To provide core applications and systems for district operations. This account houses all critical operational systems. Increases attributed to annual renewals which are at an all time high. Some operational systems have been cut and continued review is ongoing. Increase is due contractual increases in data services.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.411	WATER	\$70,692	\$75,571	\$75,287	(\$284)	(0.38)

WATER

Account Goal: To provide water in all district schools. The school district collaborates with the Town of Farmington Director of Finance to budget for this line. This account reflects zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.412	SEWER CHARGE	\$16,614	\$22,365	\$22,511	\$146	0.65

SEWER CHARGE

Account Goal: To pay the sewer charges at the schools. The Town of Farmington and the Board of Education's Facility Department work in collaboration to reduce fees on an ongoing basis.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.420	DISPOSAL SERVICES	\$88,837	\$94,000	\$99,019	\$5,019	5.34

DISPOSAL SERVICES

Account Goal: To pay for the removal of rubbish at the schools three (3) times a week when schools are in session and once a week when schools are not in session. In partnership with the Public Works Department, FPS entered a joint bid for disposal services for 2025-2026.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
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 Exclude inactive accounts with zero balance
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From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.430	EQUIPMENT REPAIR	\$79,344	\$108,725	\$118,587	\$9,862	9.07

EQUIPMENT REPAIR

Account Goal: To provide for maintenance and repairs of equipment within our facilities. This increase reflects inflationary costs of goods and services.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
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 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.431	BUILDING REPAIR - IN-HOUSE	\$244,681	\$359,150	\$419,650	\$60,500	16.85

BUILDING REPAIR - IN-HOUSE

Account Goal: To continue to improve the town-wide building maintenance program through day-to-day and systematic repairs of mechanical, electrical, plumbing, and HVAC systems and components; interior and exterior surfaces, as well as kitchen and maintenance equipment. Increase is due to FHS maintenance phasing back to the budget after building warranty period.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
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 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.432	BUILDING REPAIR - CONTRACTS	\$130,647	\$148,400	\$199,700	\$51,300	34.57

BUILDING REPAIR – CONTRACTS

Account Goal: To continue to improve the town-wide building maintenance program through contracted repairs, as directed by the Director of Facilities and systematic preventative maintenance programs of HVAC, security, communication, and safety systems. Increase is due to maintenance contracts for FHS returning after building warranty period.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025 To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.433	BUILDING REPAIR - PROJECTS	\$58,630	\$140,834	\$270,250	\$129,416	91.89

BUILDING REPAIR - PROJECTS

Account Goal: To continue to improve the town-wide building maintenance program through building repair projects, facilitated by the Director of Facilities, and informed by the K-12 Facilities Review. To implement systematic maintenance (painting, mechanical maintenance, preventative and other repairs). The specific projects in these accounts are listed on the following supplemental pages. The K-12 Facilities Review can be found at: <https://fpsct.org/district-departments/facilities/>

Increase reflects restoration of funds reduced in the 24-25 budget process and implementation of the K-8 Facility Review.

Account Detail		Budget
Location	Farmington High	Amount
<u>Annual Repairs</u>	<u>2024-25</u>	<u>2025-2026</u>
Air Filters	12,000	12,000
Blacktop Repairs		
Blinds Replacement		
Carpet Repair/Ceiling Replace		
Custodial Equipment	3,200	5,000
Chemical Waste Disposal	5,000	5,000
Electrical Repairs		2,500
EMS Repairs		5,000
Environmental Testing		
Elevator Repairs		5,000
Floor Care Programs	4,800	7,500
Glass Replacement		
Heating & Ventilation		15,000
Landscape & Replacement	7,500	7,500
OSHA Requirements	1,200	1,200
Painting Program		2,000
Plumbing Repairs		5,000
Rekey Building	1,500	1,500
Repairs to Building		15,000
Repair Window Blinds		
Service Oil Burners		4,500
Roof Repairs		
Sidewalk Repair		
Subtotal Annual Repairs	35,200	93,700
<u>Annual Service Contracts</u>		
Bio/Med Waste Bag		
Communication System		
Computer Controls		12,000
Elevator Service	7,500	7,500
Emergency Lights & Generator	450	
Exterminator Services	1,850	1,850
Fire Protection Service	8,000	8,000
Generator Service	2,000	4,500
Gym Equipment Service		3,500
Mop Service	1,500	1,800
Oil Burner Services & Water Treatment	1,200	1,200
Security Systems		25,000
Trailer Rental	2,750	3,600
Roof Contract Service		
UPS Contract Service		8,000
Uniform Service	5,000	6,000
Weed Control Service		
Window Washing Service	3,500	
Subtotal Annual Service Contracts	33,750	82,950
<u>Major Repair Requests</u>		
Subtotal Major Repairs	0	0
TOTAL REPAIR REQUEST	\$ 68,950	\$ 353,300

Account Detail		Budget
Location	Irving Robbins	Amount
<u>Annual Repairs</u>	<u>2024-25</u>	<u>2025-26</u>
Air Filters	3,200	3,200
Blacktop Repairs		
Building Repairs	4,000	4,000
Ceiling Tile Replacement	2,400	2,400
Custodial Equipment Repairs	3,000	3,000
Door Repairs	1,200	1,200
Electrical Repairs	2,600	2,600
Environmental Testing		
Floor Care Program	3,200	3,200
Glass Replacement	4,500	4,500
Heating & Ventilation	15,000	15,000
Landscaping Projects	2,200	2,200
Painting Program	2,500	2,500
Plumbing Repair	2,800	2,800
Roof Repairs	2,800	2,800
Gas/Oil Burner Service	2,800	2,800
Sidewalk Repair		
Window Shade Replacement	1,200	1,200
Subtotal Annual Repairs	53,400	53,400
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag	250	250
Boiler Water Service	750	750
Computer Controls	6,600	6,600
Communication System		
Emergency Lights	500	500
Exterminator Services	1,450	1,450
Fire Protection Service	5,200	5,200
Generator Service	2,450	2,450
Gym Equipment Repair	4,500	2,500
Mop Service	1,500	1,500
Repair Fold Door Partitions		5,000
Roof - Preventative Maintenance	2,850	2,850
Security System	9,500	9,500
Sprinkler Line		
Uniform Service	3,050	3,050
Weed Control Service		
Window Washing Service		
Subtotal Annual Contracts	38,600	41,600
<u>Major Repair Requests</u>		
Locker Room Floor Refurbish	10,200	
Classroom Blinds	3,200	
Garage Door	4,684	
Service Entrance Door Replacement		9,400
Acoustic Panels - 3 classrooms		16,500
Walk-behind Mower		3,600
Composting Stations		6,500
Subtotal Major Repairs	18,084	36,000
TOTAL REPAIR REQUEST	\$110,084	\$131,000

Account Detail	Budget	
Location	West Woods	Amount
<u>Annual Repairs</u>	<u>2024-25</u>	<u>2025-26</u>
Air Filters	5,000	5,000
Ceiling Tile Replacement	2,100	2,100
Custodial Equipment Repairs	3,500	3,500
Electrical Repairs	1,750	1,750
Elevator Repairs	2,650	2,650
Emergency Lights	1,600	1,600
EMS Repairs		
Environmental Testing		
Floor Care Program	3,100	3,100
Glass Replacement	2,200	2,200
Heating & Ventilation	12,500	12,500
Landscaping Projects	2,200	2,200
Miscellaneous Code Compliance	500	500
Oil Burner Service	2,200	2,200
Painting Program	3,000	3,000
Plumbing Repairs	5,600	5,600
Repairs to Building	5,000	5,000
Roof Repairs	3,200	3,200
Service All Folding Doors	750	750
Sidewalk Repair	2,500	2,500
Variable Speed Drives		
Wall Repairs		
Subtotal Annual Repairs	59,350	59,350
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag - Rubbish Removal	300	300
Boiler Water Service	850	850
Clock Service		
Communication System		
EMS Repair Service		
Exterminator Services	1,450	1,450
Fire Protection Service	4,350	5,800
Gym Equipment & Climbing Wall Service	2,050	2,050
HVAC EMS Controls	9,350	9,350
Mop Service	650	650
Roof - Preventative Maintenance	3,850	0
Security System	10,000	8,500
Uniform Service	3,050	3,050
Weed Control Service		
Window Washing Service		
Vacuum System Service		
Subtotal Annual Service Contracts	35,900	32,000
<u>Major Repair Requests</u>		
Rear SLC Card Swipe	15,000	
Landscaping at front of building		5,000
Classroom Teaching Wall Patch and Paint		40,000
Replace Bathroom Partitions (Phased)		35,000
Subtotal Major Repairs	15,000	80,000
TOTAL REPAIR REQUEST	\$110,250	\$171,350

Account Detail	Budget	
Location	Union	Amount
<u>Annual Repairs</u>	<u>2024-25</u>	<u>2025-26</u>
Air Filters	600	600
Building Repairs	4,200	4,200
Ceiling Tile Replacement	1,500	1,500
Custodial Equipment Repairs	2,100	2,100
Electrical Repairs	2,100	2,100
Elevator Repairs	2,750	2,750
Environmental Testing		
Floor Care Program	1,850	1,850
Glass Replacement	3,500	3,500
Heating & Ventilation	1,400	1,400
Landscaping & Replacement	2,100	2,100
Oil Burner Service Contract	1,500	1,500
Painting Program	2,000	2,000
Plumbing & Heating	2,400	2,400
Roof Repairs	1,500	1,500
Window Shade Replacement	1,600	1,600
Subtotal Annual Repairs	31,100	31,100
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag		
Boiler Water Treatment	750	750
Clock Service Contract		
Communication System		
Elevator Contract	1,650	2,650
Emergency Light Testing	250	250
Exterminator Services	1,250	1,250
Fire Protection Service	1,250	2,000
Gym Equipment Inspection		
Mop Service	300	300
Roof Preventative Maintenance Service	1,650	1,650
Security System	5,250	4,250
Uniform Service	1,750	1,750
Weed Control Service		
Window Washing Service		
Subtotal Annual Service Contracts	14,100	14,850
<u>Major Repair Requests</u>		
Basketball Hoops	17,000	
Main Office Project	18,600	
Faculty Room Improvements	17,500	
Window Screen and Blind Replacement		8,000
Union School Sign - Refurbish		2,500
Gym Bathroom Refurbish		11,000
Subtotal Major Repairs	53,100	21,500
TOTAL REPAIR REQUEST	\$98,300	\$67,450

Account Detail	Budget	
Location	West District	Amount
<u>Annual Repairs</u>	<u>2024-25</u>	<u>2025-26</u>
Air Filters	800	800
Blacktop Repairs	1,000	1,000
Building Repairs	3,600	3,600
Ceiling Tile Replacement	1,200	1,200
Custodial Equipment Repairs	2,200	2,200
Electrical Repairs	2,100	2,100
Environmental Testing		
Floor Care Program	750	750
Glass Replacement	3,500	3,500
Heating & Ventilation	3,800	3,800
Landscaping Projects	2,500	2,500
Oil Burner Service	1,500	1,500
Painting Program	1,800	1,800
Plumbing & Heating	2,500	2,500
Roof Repairs	2,100	2,100
Window Shade Replacement		
Subtotal Annual Repairs	29,350	29,350
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag		
Boiler Water Service	750	750
Communication System		
Emergency Lights Tested	250	250
Exterminator Services	1,250	1,250
Fire Protection Service	550	550
Gym Equipment Inspected		
Mop Service	300	300
Roof - Preventative Maintenance Program	3,200	3,200
Security System	5,600	5,000
Service Generator		
Uniform Service	1,750	1,750
Weed Control Service		
Window Washing Service		
Subtotal Annual Service Contracts	13,650	13,050
<u>Major Repair Requests</u>		
Exterior Door Replacement	6,200	
Corridor Bulletin Boards (Phased)	5,000	
Bulliten Board Replacement		5,000
Window Film Replacement		15,000
Heat Valve Inspection		7,500
Slate Paver Replacement		10,000
Subtotal Major Repairs	11,200	37,500
TOTAL REPAIR REQUEST	\$54,200	\$79,900

Account Detail		Budget
Location	Noah Wallace	Amount
<u>Annual Repairs</u>	<u>2024-25</u>	<u>2025-26</u>
Air Filters	750	750
Blacktop Repairs		
Building Repairs	5,000	5,000
Ceiling Tile Replacement	1500	1,500
Custodial Equipment Repairs	2,250	2,250
Electrical Repairs	3,500	3,500
Elevator Repairs	2,500	2,500
Environmental Testing		
Floor Care Program	2,200	2,200
Glass Replacement	3,500	3,500
Gym/Playground Safety Repairs	1,600	1,600
Heating & Ventilation	5,200	5,200
Landscaping Projects	1,800	1,800
Oil Burner Service	1,500	1,500
Painting Program	2,000	2,000
Plumbing Repair	1,200	1,200
Roof Repairs		
Roof - Preventative Maintenance Program	1,500	1,500
Window Shade Replacement	1,200	1,200
Subtotal Annual Repairs	37,200	37,200
<u>Annual Service Contracts</u>		
Bio-Med Waste Red Bag		
Boiler Water Service	750	750
Elevator Contract	2,800	3,200
Communication System		
Emergency Lights Tested	250	250
Exterminator Services	1,450	1,450
Fire Protection Service	2,400	3,400
Gym Equipment Service		
Mop Service	750	750
Security System	3,200	5,000
Uniform Service	1,750	1,750
Weed Control Service		
Window Washing Service		
Subtotal Annual Service Contracts	13,350	16,550
<u>Major Repair Requests</u>		
Classroom Blinds (Phased)	7,500	
Ride-On Vacuum	7,000	
Gymnasium Lighting	2,200	
Window Screens (Phased)	2,750	
(5) Classroom Carpet		37,500
(5) Classroom Patch (Paint in House)		5,000
Classroom Blinds and Screens (Phased)		10,250
Staff Room Improvement (Phased)		5,500
Subtotal Major Repairs	19,450	58,250
TOTAL REPAIR REQUEST	\$70,000	\$112,000

Account Detail		Budget
Location	East Farms	Amount
<u>Annual Repairs</u>	<u>2024-25</u>	<u>2025-26</u>
Air Filters	1,500	1,500
Ceiling Tile Replacement	1,500	1,500
Custodial Equipment Repairs	2,250	2,250
Electrical Repairs	2,000	2,000
Elevator Repairs	2,200	2,200
Environmental Testing		
Glass Replacement	3,500	3,500
Heating & Ventilation	6,500	6,500
Landscaping Projects	3,000	3,000
Painting Program	2,000	2,000
Plumbing Repairs	2,000	2,000
Floor Care Program	2,100	2,100
Miscellaneous Code Compliance	2,100	2,100
Blacktop Repairs		
Oil Burner Service	1,500	1,500
Repairs to Building	5,000	5,000
Roof Repairs	4,000	4,000
Sidewalk Repair		
Storage Trailer		
Rent Storage Container		
Subtotal Annual Repairs	41,150	41,150
<u>Annual Service Contracts</u>		
Bio-Med Waste	250	250
Boiler Water Service	750	750
Boiler Cleaning		
Communication System		
Elevator Service	3,850	3,850
Emergency Lights Inspected	250	250
Exterminator Services	1,150	1,800
Fire Protection Service	2,250	2,250
Gym Equipment Service		
Mop Service	250	250
Roof - Preventative Maintenance	2,450	2,450
Roof Repairs		
Security System	4,200	4,200
Uniform Service	1,750	1,750
Vacuum System		
Weed Control Service		
Window Washing Service		
Subtotal Annual Service Contracts	17,150	17,800
<u>Major Repair Requests</u>		
Clark Boost Machine	8,000	
Classroom Cabinetry (4 Classrooms)	16,000	
Window Shade Replacement		7,500
Cabinet/Counter Replacement (Phased)		16,000
Courtyard Tree Removal		6,000
Music Room Flooring		7,500
Subtotal Major Repairs	24,000	37,000
TOTAL REPAIR REQUEST	\$82,300	\$95,950

Account Detail		Budget
Location		Amount
	SYSTEMWIDE	<u>2024-25</u>
		<u>2025-26</u>
<u>REPAIRS TO MEET CODE REGULATIONS</u>		
Fire, Safety, OSHA and Code Projects identified in consultants report for each school.	31,200	33,200
Furniture Repair		
Moving Contingency Cost	12,000	12,000
Asbestos Repair	5,000	5,000
Lamps and Ballast	10,000	10,000
Fire Extinguisher Repairs	2,100	2,100
Waste Disposal	3,600	3,600
Network Maintenance		
SW Kitchen Equipment Repair	8,500	8,500
TOTAL REPAIRS TO MEET CODE	<u>\$72,400</u>	<u>\$74,400</u>

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.441	LEASE OF BUILDING	\$2,750	\$2,500	\$1,500	(\$1,000)	(40.00)

LEASE OF BUILDING

Account Goal: To pay for the lease of storage containers for use by Board of Education programs or sponsored activities. The account decrease is due to zero-based budgeting and the reduction of one storage container.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.443	LEASE OF EQUIPMENT	\$177,615	\$173,289	\$173,289	\$0	0.00

LEASE OF EQUIPMENT

Account Goal: To provide copier services for the Board of Education office and the school offices through a State of CT contract.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.510	TRANSPORTATION SERVICES	\$4,343,446	\$4,692,041	\$5,035,965	\$343,924	7.33

TRANSPORTATION SERVICES

Account Goal: To provide transportation services to Farmington students.

To provide contracted transportation services for in-district and out-of- district placement of students with special needs and to provide some transportation services using our school owned vehicles. To provide a late bus service to high school, middle school and upper elementary school students. Increase reflects contractual increase of 5% and grant revenues have been applied. An incorporated decrease in this account is attributable to a shift of driver positions that were budgeted in transportation previously and now appropriately budgeted in Custodians (Object 123).

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.511	FIELD TRIPS	\$10,423	\$21,386	\$47,497	\$26,111	122.09

FIELD TRIPS

Account Goal: To provide limited field trip transportation for all students, including specialized programs. Increase reflects contractual increase of 5% and shifting in funding to FHS field trips from FHS Supplies in Student Activities/Athletic Supplies (Object 612).

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.531	TELEPHONE	\$99,122	\$100,596	\$107,097	\$6,501	6.46

TELEPHONE

Account Goal: To provide telecommunication services between the school personnel and parents and guardians, colleges, supply and equipment companies, government agencies and the many other necessities of a school system. Includes phone system, cell phones, and dial tone services. Increase is a result of cellular enabled cameras at the new high school.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.532	POSTAGE	\$46,682	\$50,392	\$50,392	\$0	0.00

POSTAGE

Account Goal: To provide postage for the district's mailing needs. This account also includes all HR recruiting & staffing expenses.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.534	DATA LINE	\$186,674	\$213,294	\$213,294	\$0	0.00

DATA LINE

Account Goal: To provide internet service for administrative and instructional use. This account is supported by E-Rate Federal reimbursement.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.550	PRINTING	\$23,924	\$31,413	\$31,413	\$0	0.00

PRINTING

Account Goal: To provide for printing of letterheads, purchase order forms, payroll, accounts payable checks, fliers, handbooks and other related materials.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025 To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.561	PUBLIC TUITION	\$302,812	\$186,284	\$219,957	\$33,673	18.08

PUBLIC TUITION

Account Goal: To provide tuition funding for students to attend out-of-district public schools per an IEP and in accordance with State of Connecticut Statutes and IDEA. High-quality specialized in-district programs have been established to ensure students are educated in Farmington with access to the school district's extensive programmatic offerings and services. Increase is based on projected enrollments for 2025-26, but this object can be extremely volatile. Part of this account has been partially offset by projected grant revenues.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.563	PRIVATE TUITION	\$1,601,040	\$1,398,628	\$1,681,684	\$283,057	20.24

PRIVATE TUITION

Account Goal: To provide tuition funding for students to attend out-of-district private schools per an IEP and in accordance with State of Connecticut Statutes and IDEA.

The Excess Cost Grant, which offsets tuitions that are greater than four and one-half times our per pupil expenditure, has been significantly reduced by the State of Connecticut and therefore costs are incurred by the Board's budget. High-quality specialized in-district programs have been established to ensure students are educated in Farmington with access to the school district's extensive programmatic offerings and services. This object can be extremely volatile.

Part of this account has been partially offset by projected grant revenues.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.564	TUITION TO EDUCATIONAL SERVICE	\$362,903	\$242,920	\$330,584	\$87,664	36.09

TUITION TO EDUCATIONAL SERVICE AGENCIES

Account Goal: This account supports Special Services costs for students in magnet schools as well as tuition costs for the Farmington Valley Diagnostic Center. The increase in this account is based on students receiving special services that are attending magnet schools.

Part of this account has been partially offset by projected grant revenues.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.569	TUITION OTHER	\$41,881	\$48,000	\$48,000	\$0	0.00

TUITION OTHER

Account Goal: To provide mandated educational services to the adult community of Farmington. Such services include educational programs in personal development, vocational preparation and state mandated academic courses such as high school completion (GED, CDP, NEDP), citizenship preparation, multilingual learners, and workforce development.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.580	TRAVEL	\$82,273	\$96,911	\$96,911	\$0	0.00

TRAVEL

Account Goal: To provide travel stipends for administrators and teachers per contracts with all associations. This also funds travel expenses for conferences, training, and professional improvement.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.621	NATURAL GAS	\$302,289	\$330,000	\$330,000	\$0	0.00

NATURAL GAS

Account Goal: To provide natural gas in all district schools. This account is budgeted in collaboration with the Town Finance Director. This amount assumes reduced Natural Gas use for the new FHS, based on projections by design engineers.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.622	ELECTRICITY	\$986,338	\$1,165,450	\$1,376,743	\$211,293	18.13

ELECTRICITY

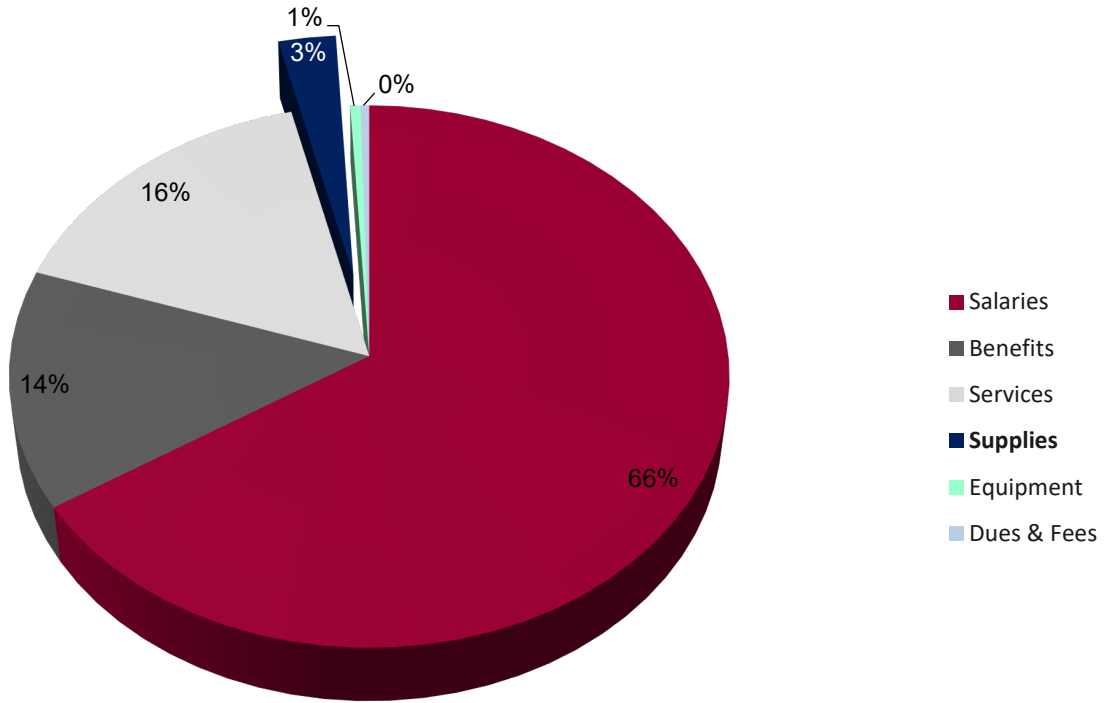
Account Goal: To provide electricity in schools by purchasing energy in an economical manner. Increases in this account reflect increased utility transmission costs and a full year of the new supply purchase agreement taking effect 12/1/24 of \$0.11194/ KWh. This amount also reflects higher than projected electricity use in the new FHS.

Account Detail

Budget

Electricity and Natural Gas Costs Combined					
School	Utility	2024-25 Budget	2025-26 Budget	2024-25 Total Amount	2025-26 Total Amount
Farmington High	Elec.	\$320,000	\$450,000		
	Gas	98,000	98,000		
Farmington High				\$418,000	\$548,000
Irving Robbins	Elec.	204,000	224,400		
	Gas	47,000	47,000		
Irving Robbins				\$251,000	\$271,400
West Woods UES	Elec.	230,000	253,000		
	Gas	61,000	61,000		
West Woods UES				\$291,000	\$314,000
Noah Wallace Elem.	Elec.	48,000	52,800		
	Gas	31,000	31,000		
Noah Wallace Elem.				\$79,000	\$83,800
Union Elem.	Elec.	38,000	41,800		
	Gas	29,000	29,000		
Union Elem.				\$67,000	\$70,800
West District Elem.	Elec.	36,000	39,600		
	Gas	29,000	29,000		
West District Elem.				\$65,000	\$68,600
East Farms Elem.	Elec.	56,000	61,600		
	Gas	35,000	35,000		
				\$91,000	\$96,600
Ameresco Payment*				233,450	253,543
				\$1,495,450	\$1,706,743
2024-25					
Elec.	932,000			Increase/(Decrease)	
Gas	330,000			Electric	\$211,293
Amer.	233,450			Gas	\$0
Total	\$1,495,450			Total	\$211,293
Definitions:					
Utilities - Public Utilities are defined as "services provided by public utilities such as water, sewerage, electricity, gas and garbage collection." The analysis provided above includes only two utilities for the analysis of energy costs in the seven schools:					
Electricity & Gas					
Accounting definitions of these expenses require that fuel oil be listed as a supply and not a public utility. To analyze total costs for energy, this chart provides total costs for the two service/supply accounts used to provide energy for the schools.					

FARMINGTON PUBLIC SCHOOLS BUDGET 2025-2026



2025-26 Requested Budget	\$	2,358,075
2024-25 Approved Budget	\$	2,329,452
Total Increase Requested	\$	28,622
Percentage Increase		1.23%

UPDATED 02.03.2025

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.611	INSTRUCTIONAL SUPPLIES	\$443,527	\$538,284	\$590,771	\$52,486	9.75

INSTRUCTIONAL SUPPLIES

Account Goal: To provide classroom instruction and individual school instructional activities with adequate supplies. Supplies are consumable materials that support student learning. Market indicators are predicting an increase in the supply cost.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025 To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.612	STUDENT ACTIVITY/ATHLETIC	\$293,930	\$316,814	\$307,286	(\$9,528)	(3.01)

STUDENT ACTIVITY/ATHLETIC SUPPLIES

Account Goal: To provide a comprehensive interscholastic athletic program at Farmington High School and to provide for some inter-school competition at Irving A. Robbins Middle School. Supplies, equipment, officials, pool and ice rental, first aid and training supplies and other related costs. This account also provides funds for the costs to support extracurricular programs at Farmington High School and Irving A. Robbins Middle School. This account also provides for student planners. Decrease is a result of shifting in funding to Field Trips (Object 511).

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.613	OFFICE SUPPLIES	\$64,732	\$72,869	\$70,235	(\$2,634)	(3.61)

OFFICE SUPPLIES

Account Goal: To provide office supplies for day to day district operations. Decrease is based on zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.614	LIBRARY SUPPLIES	\$16,953	\$10,840	\$10,236	(\$604)	(5.57)

LIBRARY SUPPLIES

Account Goal: To provide library materials, signage displays, book maintenance, and reading incentives. Decrease is based on zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.615	TESTING MATERIALS	\$13,819	\$46,611	\$45,836	(\$775)	(1.66)

TESTING MATERIALS

Account Goal: To provide corporate test information to the Board, staff, parents and guardians and citizens regarding student mastery and achievement. To develop indicators measuring the achievement of Board goals and Vision of the Global Citizen. Funds support the administration of the PSAT testing program offered at Farmington High School. This account reflects zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.616	HEALTH SUPPLIES	\$14,726	\$14,587	\$15,967	\$1,380	9.46

HEALTH SUPPLIES

Account Goal: To provide supplies for the health offices. This increase reflects continued inflationary costs of health supplies.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.617	AUDIO-VISUAL/COMPUTE R SUPPLIES	\$151,585	\$150,341	\$179,000	\$28,659	19.06

AUDIO-VISUAL/COMPUTER SUPPLIES

Account Goal: To provide audio-visual materials to supplement the regular instructional programs at FHS. To provide district-wide network and security licensing. This account contains products related to the internet filter, firewall, as well as backup services. The increase is a result of restoration of funding that was cut in 24-25, as well as reviewing current subscriptions to mitigate larger increases in this account.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.618	CUSTODIAL SUPPLIES	\$222,897	\$220,100	\$231,100	\$11,000	5.00

CUSTODIAL SUPPLIES

Account Goal: To provide supplies to ensure each school building is maintained in excellent condition for school, adult education, town recreation, and community uses. School buildings receive more than 2,000 hours of after-school use by the community each year. This increase reflects continued inflationary costs of custodial supplies.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.626	GASOLINE	\$251,992	\$333,135	\$236,130	(\$97,005)	(29.12)

GASOLINE

Account Goal: To provide gasoline for pupil transportation needs. Decrease is a result of zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.641	TEXTBOOKS	\$167,183	\$209,637	\$214,279	\$4,642	2.21

TEXTBOOKS

Account Goal: To provide textbooks, supplemental books, and related instructional materials to support instructional goals, and reflect curricular revisions and improvements. This account includes some tech books as well as online resources that students can access to provide “just right” levels of challenge and support. Increase due to continued inflationary costs

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.642	LIBRARY BOOKS	\$61,468	\$60,025	\$59,321	(\$704)	(1.17)

LIBRARY BOOKS

Account Goal: To provide reference, fiction and non-fiction books and materials to support the library instructional program. This account reflects zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.643	LIBRARY SUBSCRIPTIONS	\$33,694	\$39,422	\$40,847	\$1,425	3.61

LIBRARY SUBSCRIPTIONS

Account Goal: To provide subscriptions to library databases. This account reflects zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.644	PROFESSIONAL SUBSCRIPTIONS	\$2,395	\$5,678	\$5,708	\$30	0.53

PROFESSIONAL SUBSCRIPTIONS

Account Goal: To provide subscriptions to services related to educational requirements. This account reflects zero-based budgeting.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

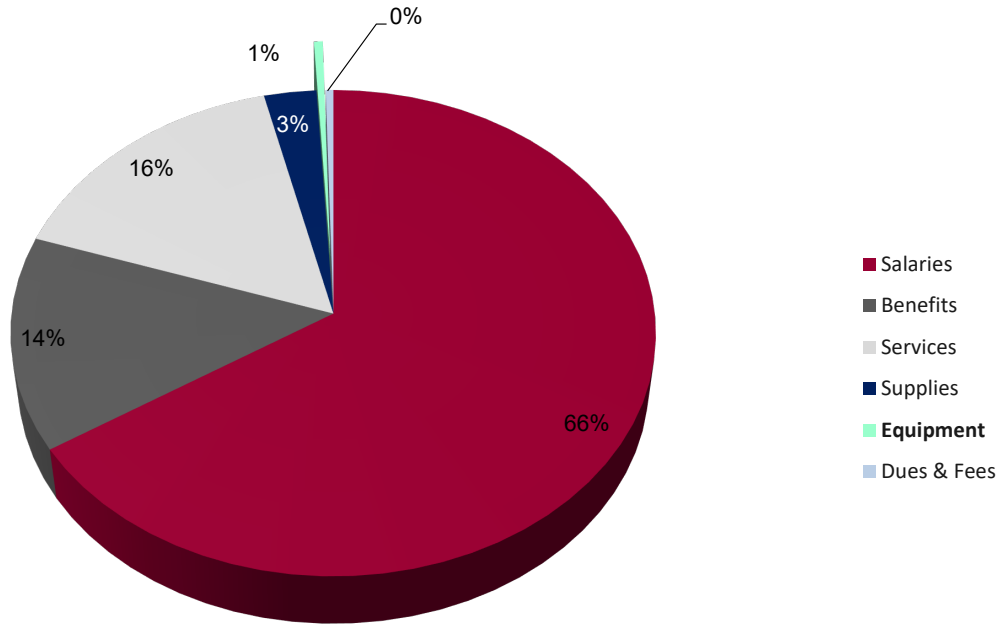
To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.650	TECHNOLOGY-RELATED SUPPLIES	\$273,911	\$311,110	\$351,360	\$40,250	12.94

TECHNOLOGY-RELATED SUPPLIES

Account Goal: To provide technology related to software licensing and curriculum support as well as school level print supplies, headphones, computer mice, peripherals, etc. This account fluctuates from year to year as we retire old software and take on new applications. This increase is a result of restoration of funds from budget reductions in the 24-25 FY.

FARMINGTON PUBLIC SCHOOLS BUDGET 2025-2026



2025-26 Requested Budget	\$	407,707
2024-25 Approved Budget	\$	379,732
Total Increase Requested	\$	27,975
Percentage Increase		7.37%

UPDATED 02.03.2025

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.731	REPLACEMENT EQUIPMENT	\$61,514	\$35,557	\$43,314	\$7,757	21.82

REPLACEMENT EQUIPMENT

Account Goal: To provide replacement of facility and technology equipment in all schools and in central office. This account reflects zero-based budgeting.

Account Detail		Budget
Location		Amount
FARMINGTON HIGH SCHOOL	<u>2024-2025</u>	<u>2025-2026</u>
Art		
Polishing Lathe, Asst. Buffs, Filters	331	
Air/Acetylene Torch/Torch Tips	857	
LED Light Pad		420
Digital Cameras		1,350
Display Easel		225
Magnetic Tumblr		450
Music		
Percussion, Strings, Cello, Concert Uniform,	2,800	3,100
Replace Parts/Acoustic Equip, Instrument Cases	3,500	3,500
Tech Ed		
Spindle Sander, Dust Collection	1,950	
Milwaukee Tools	1,000	
Toolbox	1,000	
Oil Drain Pan		300
Milling machine tooling		1,000
Science		
Digital Electronics Digital Protoboards and Pi-Top Simulators		2,000
Spectrophotometers		2,000
TOTAL FARMINGTON HIGH SCHOOL	<u>\$11,438</u>	<u>\$14,345</u>

Account Detail		Budget
Location		Amount
IRVING ROBBINS MIDDLE SCHOOL	<u>2024-2025</u>	<u>2025-2026</u>
Tech Ed		
Robotics Kits	1,347	2,814
APE Replacement Parts		300
Saw Blades		60
Athletic Equipment		
Basketballs, Footballs, Tennis Balls	600	
Tennis Balls, Hockey Balls	80	
Volleyball Equipment	240	
Air Pump Inflator		129
Basketball Storage Rack		355
First Aid Refill Kit		381
Music		
Tuba	1,050	
Cello	700	
Percussion Instruments		450
String Instruments and parts		1,178
Brass/Woodwind instruments/parts		150
Math		
Texas Instruments Calculators/rulers	391	
Art		
Apple pencils	1,584	632
Apple pencil tips	160	48
iPads		796
iPad Screen Protectors		80
LED Tracing Table		300
Physical Education		
Volleyball Winch	500	
Tchoukball Pack (Gopher)		500
TOTAL IAR MIDDLE SCHOOL		
	<u>\$6,652</u>	<u>\$8,173</u>

Account Detail		Budget
Location		Amount
WEST WOODS UPPER ELEMENTARY	<u>2024-2025</u>	<u>2025-2026</u>
Miscellaneous		
Recess Equipment	800	774
TOTAL WEST WOODS UPPER ELEMENTARY	<u>\$800</u>	<u>\$774</u>

Account Detail		Budget
Location		Amount
UNION ELEM. SCHOOL	<u>2024-2025</u>	<u>2025-2026</u>
Music		
Violin	300	
Viola	450	770
PE		
Bean bags, various balls		476
Rainbow spring swing/floor tape	917	
Resistance Loops		30
Buckets/Balloons		91
Hurdles/Paddles		180
AB Wheel		100
Shipping		88
TOTAL UNION SCHOOL	<u>\$1,667</u>	<u>\$1,735</u>

Account Detail		Budget
Location		Amount
WEST DISTRICT ELEM. SCHOOL	<u>2024-2025</u>	<u>2025-2026</u>
PE		
Trapezoid Mat		1700
Music		
Hand drums		135
Basic Beat Resonator Kit		67.9
Bows		184
Misc		
Office Waiting Chairs		1200
TOTAL WEST DISTRICT SCHOOL	<u>\$0</u>	<u>\$3,287</u>

Account Detail		Budget
Location		Amount
NOAH WALLACE ELEM.	<u>2024-2025</u>	<u>2025-2026</u>
TOTAL NOAH WALLACE SCHOOL	\$0	\$0

Account Detail		Budget
Location		Amount
EAST FARMS ELEM.	<u>2024-2025</u>	<u>2025-2026</u>
TOTAL EAST FARMS SCHOOL	\$0	\$0

Account Detail		Budget
Location		Amount
SYSTEMWIDE	<u>2024-2025</u>	<u>2025-2026</u>
Maintenance Replace Equipment	15,000	15,000
Health		
Audiometer Equipment		
TOTAL SYSTEMWIDE	<u>\$15,000</u>	<u>\$15,000</u>

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: BUDGET BOOK

From Date: 1/1/2025

To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.732	NEW EQUIPMENT OTHER	\$356,071	\$344,175	\$364,393	\$20,218	5.87

NEW EQUIPMENT OTHER

Account Goal: To provide the necessary facility and technology equipment for the improvement of education programs. Increase due to Chromebook requests for grades K, 5, and 9 related to the take-home 1:1 program. This increase is a result of restoration of funds from budget reductions in the 24-25 FY.

Account Detail		Budget
Location		Amount
FARMINGTON HIGH SCHOOL	<u>2024-2025</u>	<u>2025-2026</u>
Art		
Ring Saw/Grinder/Ultrasonic Cleaner	1,050	
Drill Press/Shaft Kit/Rolling Mill	900	
Ceramic Banding Wheels		900
Kiln Furniture		535
Slat Wall Panel and Accessories		700
Science		
Biomedical Science Equipment	5,300	
Tech Ed		
Dust Collection	1,000	
Plasma Cutter	800	
Miter Saw & Stand	1,200	
Milwaukee drill and driver sets		1,005
Jet 6" belt and disc sander combo		1,200
CNC wood/plastic router table		1,000
Oxyacetylene cart		400
Sports		
Uniforms	20,500	15,000
Storage System for Equip/Uniforms	8,000	
Athletic Training PT Equipment	5,000	
Guardian Caps		3,300
Equipment		15,211
Technology		
Chromebook and Mgmt License	77,250	105,000
Chromebook Cases	5,950	5,950
Total Farmington High School	<u>\$126,950</u>	<u>\$150,201</u>

Account Detail		Budget
Location		Amount
IRVING ROBBINS MIDDLE SCHOOL	<u>2024-2025</u>	<u>2025-2026</u>
Lockers		
Replacement Locks	500	500
Art		
LED Tracing Pads/iPad Tripod	360	
White Boards	480	
Apple Pencil Grips	125	
Storage Bins		400
Apple Pencil Charging stations		560
English		
White Boards	600	600
Science		
Microscope	645	
Electronic Balances	345	
Teacher Rolling Lab Stool	130	
Steroscopes		1,002
TOTAL IRVING ROBBINS MIDDLE SCHOOL	<u>\$3,185</u>	<u>\$3,062</u>

Account Detail		Budget
Location		Amount
WEST WOODS UPPER ELEMENTARY	<u>2024-2025</u>	<u>2025-2026</u>
Art		
Sewing Machine	210	
Technology		
Chromebooks and Mgmt License	103,250	105,000
Chromebook case	5,950	
TOTAL WEST WOODS UPPER ELEMENTARY	<u>\$109,410</u>	<u>\$105,000</u>

Account Detail		Budget
Location		Amount
UNION ELEMENTARY	<u>2024-2025</u>	<u>2025-2026</u>
Technology		
Chromebooks	20,650	21,000
Chromebook case	1,190	1,190
TOTAL UNION SCHOOL	<u>\$21,840</u>	<u>\$22,190</u>

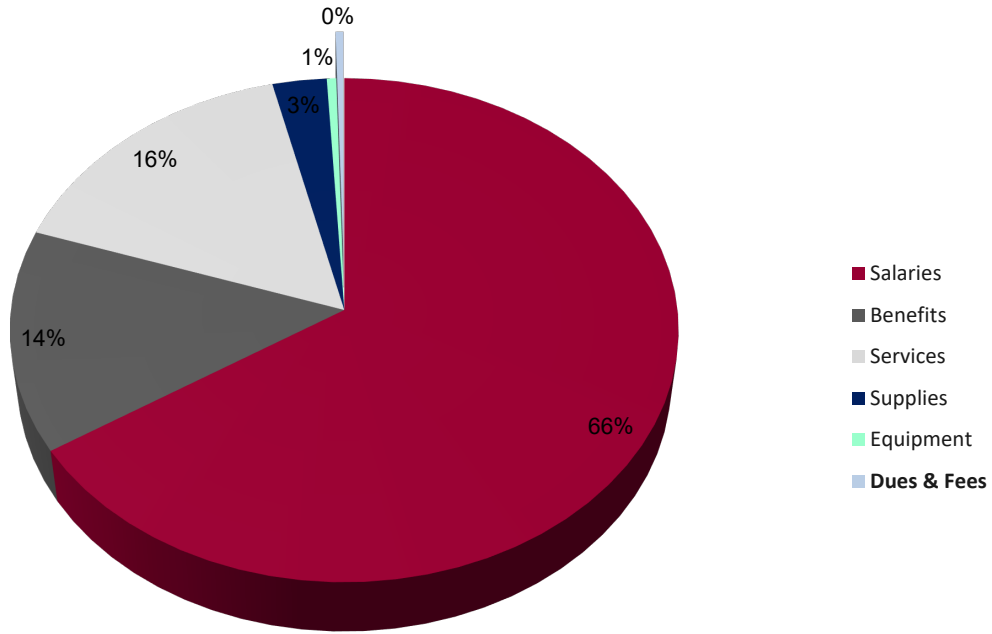
Account Detail		Budget
Location		Amount
NOAH WALLACE ELEMENTARY	<u>2024-2025</u>	<u>2025-2026</u>
Music		
Recorders/Stands/Headphones	750	
Shoulder Rests/Bows	400	
Instruments		
Technology		
Chromebooks	17,700	18,000
Chromebook case	1,020	1,020
TOTAL NOAH WALLACE SCHOOL	<u>\$19,870</u>	<u>\$19,020</u>

Account Detail		Budget
Location		Amount
WEST DISTRICT ELEMENTARY	<u>2024-2025</u>	<u>2025-2026</u>
Technology		
Chromebooks	23,600	24,000
Chromebook case	1,360	1,360
TOTAL WEST DISTRICT SCHOOL	<u>\$24,960</u>	<u>\$25,360</u>

Account Detail		Budget
Location		Amount
EAST FARMS ELEMENTARY SCHOOL	<u>2024-2025</u>	<u>2025-2026</u>
Technology		
Chromebooks	23,600	24,000
Chromebook case	1,360	1,360
TOTAL EAST FARMS SCHOOL	<u>\$24,960</u>	<u>\$25,360</u>

Account Detail		Budget
Location	2024-2025	2025-2026
SYSTEMWIDE		
Technology		
Systemwide Computer	6,000	7,200
Systemwide Tablets	7,000	7,000
TOTAL SYSTEMWIDE TECHNOLOGY	13,000	14,200
Special Services		
Health New Equipment		
Special Services New Equipment		
TOTAL SPECIAL SERVICES/HEALTH	0	0
TOTAL SYSTEMWIDE ACCOUNTS	<u>\$13,000</u>	<u>\$14,200</u>

FARMINGTON PUBLIC SCHOOLS BUDGET 2025-2026



2025-26 Requested Budget	\$	348,336
2024-25 Approved Budget	\$	301,485
Total Increase Requested	\$	46,851
Percentage Increase		15.54%

UPDATED 02.03.2025

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

- Print accounts with zero balance
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From Date: 1/1/2025 To Date: 1/31/2025

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.520	INSURANCE (OTHER THAN EMPLOYEE	\$231,962	\$243,149	\$290,000	\$46,851	19.27

INSURANCE (OTHER THAN EMPLOYEE BENEFITS)

Account Goal: To provide insurance coverage in the areas of: Building and Content Insurance-Fire Insurance, Theft Insurance and Terrorism coverage; Fidelity and Bonding Insurance for Employees; Liability Coverage for Board and Administrative Personnel; Transportation Insurance for School Vans and Automobiles operated by the schools; and Liability Coverage of Accident Coverage. Increase due to increased value of the new FHS building.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 1/1/2025

To Date: 1/31/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
0.00.00000.000.0000.810	MEMBERSHIPS	\$66,479	\$58,336	\$58,336	\$0	0.00

MEMBERSHIPS

Account Goal: To provide professional memberships of teachers and administrators. District memberships include but are not limited to CAPSS, NAESP and CAS.

Farmington Public Schools

2025-26 Budget Summary

Fiscal Year: 2024-2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

From Date: 2/1/2025

To Date: 2/28/2025

Definition: BUDGET BOOK

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Request	Dollar Change	Percent Change
Grand Total:		\$75,728,181	\$79,544,240	\$83,240,983	\$3,696,744	4.65

End of Report

Budget Goal: The budget was developed to address the Board of Education’s visionary goals and priorities within the guidelines and policies of the Board and statutory requirements. All expenditures reflect the district priorities of promoting continuous improvement, academic excellence, innovation and equity, social emotional learning and facilities and infrastructure improvements.

**CAPITAL IMPROVEMENT PROGRAM (Seven Year)
FOR THE PERIOD
FY2025/2026-FY2031/2032**

**FUNDING SOURCE CODE:
G = GENERAL FUND
B = BONDING**

	F	Town Council Approved 2024-2025	Superintendent Request 2025-2026	Town Council Approved 2025-2026	PROJECTED 2026-2027	PROJECTED 2027-2028	PROJECTED 2028-2029	PROJECTED 2029-2030	PROJECTED 2030-2031	PROJECTED 2031-2032	TOTAL
BOARD OF EDUCATION	S										
Technology Infrastructure	G	300,000	550,000		575,000	575,000	575,000	575,000	575,000	575,000	4,000,000
School Security*	G	170,000	200,000		200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
School Code and Safety Compliance	G	150,000	200,000		200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
Districtwide Mechanical, Electrical and Plumbing	G		200,000		150,000	150,000	150,000	150,000	150,000	150,000	1,100,000
Structural/Architectural	G		224,000		544,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,768,000
NW Mechanical Ventilation Upgrades* **	G	120,000			4,207,067						4,207,067
UN Mechanical Ventilation Upgrades* **	G	120,000			3,459,975						3,459,975
EF Mechanical Ventilation Upgrades* **	G	120,000			4,062,629						4,062,629
WD Mechanical Ventilation Upgrades* **	G	120,000			3,614,374						3,614,374
West Woods Roof*	B	2,384,445									-
Cafeteria Equipment	G				50,000	50,000	50,000	50,000	50,000	50,000	300,000
Telephone System	G						25,000				25,000
Replacement of Vehicles	G					75,000	75,000	75,000			225,000
Classroom Furniture (FF&E)	G		80,000		160,000	160,000	160,000	160,000	160,000	160,000	1,040,000
IAR Generator	G		140,000								140,000
TOTAL-EDUCATION		3,484,445	1,594,000	-	17,223,045	3,410,000	3,435,000	3,410,000	3,335,000	3,335,000	35,742,045

*Subject to partial reimbursement from State of Connecticut

B \$ -
G \$ 1,594,000

**HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

**FARMINGTON BOARD OF EDUCATION
CAPITAL PROJECT REPORT**

<u>Project Descriptions</u>	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026
	<u>BOE Requested</u>	<u>Town Council Revised</u>	<u>BOE Requested</u>	<u>Town Council Revised</u>	<u>Superintendent Requested</u>	<u>Town Council Revised</u>	<u>Superintendent Requested</u>	<u>Town Council Revised</u>	<u>Superintendent Requested</u>	<u>Town Council Revised</u>
1 Technology Infrastructure Infrastructure upgrades and equipment replacement	550,000	400,000	510,000	510,000	585,000	300,000	500,000	300,000	550,000	
2 School Security Continue to improve security in the Farmington schools	100,000	100,000	164,000	164,000	175,000	50,000	420,000	170,000	200,000	
3 School Code and Safety Compliance Based on recommendations from the Safety Consultant and OCR review, continue to improve safety and accessibility. K-8	100,000	100,000	158,500	158,500	125,000	75,000	150,000	150,000	200,000	
4 Districtwide Mechanical, Electrical and Plumbing Recommended projects from K-8 Facility Review	210,000	160,000	118,000	118,000	240,000	75,000	89,250		200,000	
5 Structural/Architectural Bond, Westwoods Roof*	260,000	260,000	515,000	515,000	518,000		224,000 2,384,445	2,384,445	224,000	
6 NW Mechanical Ventilation Upgrades**			850,000		4,126,730		120,000	120,000		
7 UN Mechanical Ventilation Upgrades**			850,000		3,415,214		120,000	120,000		
8 EF Mechanical Ventilation Upgrades**					3,989,169		120,000	120,000		
9 WD Mechanical Ventilation Upgrades**					3,562,260		120,000	120,000		
10 Cafeteria Equipment	91,000	91,000	111,500	111,500	108,000		108,000			
11 Telephone System	25,000		25,000	25,000	25,000					
12 Replacement of Vehicles	95,000		100,000	100,000	75,000					
13 Classroom Furniture (FF & E) Districtwide classroom furniture	185,000		185,000	185,000	185,000				80,000	
14 IAR Cafeteria Addition/Renovation Design Bond	1,284,000	1,284,000								
15 Roof replacement Farmington High School Repairs to BUR areas	120,000	120,000								
16 NW Partial Roof Replacement* *Bond	450,000	450,000								
17 WD Corridor Flooring*	236,166	236,166								
18 FHS Mascot	25,000	20,000								
19 IAR Generator							140,000		140,000	
TOTAL CAPITAL BUDGET REQUEST	3,731,166	3,221,166	3,587,000	1,887,000	17,129,373	500,000	4,495,695	3,484,445	1,594,000	

*Subject to partial reimbursement from State of Connecticut

**HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: TECHNOLOGY INFRASTRUCTURE
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55104
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Includes phased updates to classroom A/V technology at IAR. Other budgeted items include annual replacement of network hardware, continued funding of server infrastructure that supports Core applications as well as operations at the school level. Includes a refresh of Teacher Chromebooks, and a planned data re-wire for WWUES.

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:	300,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000
CONTINGENCY:									-
TOTAL	300,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:	300,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	300,000	550,000	575,000	575,000	575,000	575,000	575,000	575,000	4,000,000

PROJECT NAME: SCHOOL SECURITY
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55104
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Continue to improve security based on recommendations from the safety consultant, FPD review and K-8 Facility Study. Projects include: card-swipe access points, additional cameras
 Clock/PA upgrades at K-8 Schools
 Anticipated expenses in out years as a result of a Security Assessment

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:	170,000	200,000	200,000	200,000	200,000	200,000	200,000	250,000	1,450,000
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	170,000	200,000	200,000	200,000	200,000	200,000	200,000	250,000	1,450,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:	170,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	170,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000

PROJECT NAME:
PROJECT TYPE:
DEPT#:
DEPT NAME:
PROJECT DESCRIPTION

SCHOOL CODE AND SCHOOL SAFETY
 COMPLIANCE
 2215 **OBJECT#:** 55074
 BOARD OF EDUCATION

2025-2026
 K-8 Facility Review guides School Code and Safety Compliance projects.
 -ACM/Radon testing and remediation, as necessary.
 -Improvements in ADA, fire, and health-safety standards.
 -Sidewalk repairs

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROGRESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:	150,000	200,000							200,000
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
CONTINGENCY:									-
TOTAL	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000

FUNDING	IN PROGRESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000

PROJECT NAME: DISTRICTWIDE MECHANICAL, ELECTRICAL, PLUMBING
PROJECT TYPE:
DEPT#: **OBJECT#:** 13235
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Recommended projects from K-8 Facility Review include: IAR Continued Phased RTU Replacement. IAR RTU Replacement, Art Wing (leaves (1) MUA, (1) HRV in project

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:		200,000							200,000
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			150,000	150,000	150,000	150,000	150,000	150,000	900,000
CONTINGENCY:									-
TOTAL	-	200,000	150,000	150,000	150,000	150,000	150,000	150,000	1,100,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:		200,000	150,000	150,000	150,000	150,000	150,000	150,000	1,100,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	200,000	150,000	150,000	150,000	150,000	150,000	150,000	1,100,000

PROJECT NAME: CAFETERIA EQUIPMENT
PROJECT TYPE:
DEPT#: 2215 **OBJECT#:** 55104
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			50,000	50,000	50,000	50,000	50,000	50,000	300,000
CONTINGENCY:									-
TOTAL	-	-	50,000	50,000	50,000	50,000	50,000	50,000	300,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:			50,000	50,000	50,000	50,000	50,000	50,000	300,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	50,000	50,000	50,000	50,000	50,000	50,000	300,000

PROJECT NAME: Structural Architectural
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Recommended projects from K-8 Facility Review include UN Cafe/Library renovation design
 Out Year: WW Flooring; Union Media/Cafe Expansion, 2027

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:		224,000							224,000
DESIGN:									-
LAND:									-
CONSTRUCTION:			544,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,544,000
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	-	224,000	544,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,768,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:		224,000	544,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,768,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	224,000	544,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,768,000

PROJECT NAME: NW Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Dedicated outdoor air supply with energy recovery for classrooms and support spaces and VRF AC Design Development, Cost Estimate, and Grant Application Complete improvement recommendation based on 2022-23 district ventilation assessment.

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:	120,000								-
LAND:									-
CONSTRUCTION:			4,207,067						4,207,067
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	120,000	-	4,207,067	-	-	-	-	-	4,207,067

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:	120,000								-
BONDED FUNDS:			\$4,207,067						4,207,067
GRANTS:									-
OTHER FUNDS:									-
TOTAL	120,000	-	4,207,067	-	-	-	-	-	4,207,067

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: EF Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Dedicated outdoor air supply with energy recovery for classrooms and support spaces and VRF AC Design Development, Cost Estimate, and Grant Application Complete improvement recommendation based on 2022-23 district ventilation assessment.

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:	120,000								-
LAND:									-
CONSTRUCTION:			4,062,629						4,062,629
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	120,000	-	4,062,629	-	-	-	-	-	4,062,629

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:	120,000								-
BONDED FUNDS:			4,062,629						4,062,629
GRANTS:									-
OTHER FUNDS:									-
TOTAL	120,000	-	4,062,629	-	-	-	-	-	4,062,629

*

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: UN Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Dedicated outdoor air supply with energy recovery for classrooms and support spaces and VRF AC Design Development, Cost Estimate, and Grant Application Complete improvement recommendation based on 2022-23 district ventilation assessment.

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:	120,000								-
LAND:									-
CONSTRUCTION:			3,459,975						3,459,975
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	120,000	-	3,459,975	-	-	-	-	-	3,459,975

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:	120,000								-
BONDED FUNDS:			3,459,975						3,459,975
GRANTS:									-
OTHER FUNDS:									-
TOTAL	120,000	-	3,459,975	-	-	-	-	-	3,459,975

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: WD Mechanical Ventilation Upgrades
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Dedicated outdoor air supply with energy recovery for classrooms and support spaces and VRF AC Design Development, Cost Estimate, and Grant Application Complete improvement recommendation based on 2022-23 district ventilation assessment.

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:	120,000								-
LAND:									-
CONSTRUCTION:			3,614,374						3,614,374
EQUIPMENT:									-
CONTINGENCY:									-
TOTAL	120,000	-	3,614,374	-	-	-	-	-	3,614,374

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:	120,000								-
BONDED FUNDS:			3,614,374						3,614,374
GRANTS:									-
OTHER FUNDS:									-
TOTAL	120,000	-	3,614,374	-	-	-	-	-	3,614,374

*HVAC requests were moved to 2026-27 CIP due to DAS grant requirements for established funding. Thus, off-cycle referendum would be needed prior to grant application. However, funding for HVAC design and plans is requested in 2024-25 CIP.

PROJECT NAME: REPLACEMENT OF VEHICLES
PROJECT TYPE:
DEPT#: **OBJECT#:**
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Alternative Fuel Vehicle

 Projected: Our suburbans will be 12+ year old and with approximately 200,000+ miles.

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:				75,000	75,000	75,000			225,000
CONTINGENCY:									-
TOTAL	-	-	-	75,000	75,000	75,000	-	-	225,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:				75,000	75,000	75,000			225,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	-	75,000	75,000	75,000	-	-	225,000

PROJECT NAME: TELEPHONE SYSTEM
PROJECT TYPE:
DEPT#: **OBJECT#:** 54410
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Telephone system funds are used for adds, moves and maintenance associated with school facility projects. Projected system upgrade project (2025).

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:					25,000				25,000
CONTINGENCY:									-
TOTAL	-	-	-	-	25,000	-	-	-	25,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:					25000				25,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	-	-	-	25,000	-	-	-	25,000

PROJECT NAME: IAR GENERATOR
PROJECT TYPE:
DEPT#: **OBJECT#:** 13212
DEPT NAME: BOARD OF EDUCATION

PROJECT DESCRIPTION

2025-2026
 Installation of an automatic transfer switch for the IAR Generator

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:									-
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:		140,000							140,000
CONTINGENCY:	37,519								-
TOTAL	37,519	140,000	-	-	-	-	-	-	140,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:		140,000							140,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	140,000	-	-	-	-	-	-	140,000

PROJECT NAME:	CLASSROOM FURNITURE (FF & E)
PROJECT TYPE:	
DEPT#:	2215 OBJECT#: 55074
DEPT NAME:	BOARD OF EDUCATION
PROJECT DESCRIPTION	CLASSROOM FURNITURE (FF & E)

<u>2025-2026</u>
WW Library Furniture

PROJECT STATUS:					
START DATE:					
COMPLETION DATE:					

COST	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
ADMINISTRATION:		80,000							80,000
DESIGN:									-
LAND:									-
CONSTRUCTION:									-
EQUIPMENT:			160,000	160,000	160,000	160,000	160,000	160,000	960,000
CONTINGENCY:									-
TOTAL	-	80,000	160,000	160,000	160,000	160,000	160,000	160,000	1,040,000

FUNDING	IN PROCESS	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	TOTAL
GENERAL FUND:		80,000	160,000	160,000	160,000	160,000	160,000	160,000	1,040,000
BONDED FUNDS:									-
GRANTS:									-
OTHER FUNDS:									-
TOTAL	-	80,000	160,000	160,000	160,000	160,000	160,000	160,000	1,040,000

Account	Description	2023-24 Expended	2024-25 Approved	2025-26 Anticipated
1.20.94871.091.3200.113	CE PEP INSTR SAL	\$ -	\$ 23,760	\$ 23,760
1.20.94870.091.3200.120	CE PEP NON INSTR SAL	\$ -	\$ 2,500	\$ 2,500
1.20.94872.091.3200.120	CE PEP OTH SAL	\$ -	\$ 5,688	\$ 5,688
1.20.94873.091.3200.290	CE PEP BENEFITS	\$ -	\$ 2,684	\$ 2,684
1.20.94874.091.3200.500	CE PEP OTHER PURCH SERV	\$ -	\$ 8,000	\$ 8,000
1.20.94875.091.3200.611	CE PEP INSTR SUPPLIES	\$ -	\$ 2,188	\$ 2,188
1.20.94876.091.3200.641	CE PEP TEXTBOOK	\$ -	\$ 5,180	\$ 5,180
TOTAL PEP		\$ -	\$ 50,000	\$ 50,000
1.20.91101.101.1100.113	CHAPTER 1 TEACHER SALARIES	\$ 140,000	\$ 140,000	\$ 140,000
1.20.91185.101.1100.320	CHAPTER I PROF/TECH SERVICES	\$ 14,200	\$ 12,300	\$ 12,300
1.20.91160.101.1100.611	CHAPTER I INSTRUCT SUPP.	\$ -	\$ 8,000	\$ 8,000
1.20.91167.101.1100.613	CHAPTER I OTHER SUPPLIES	\$ 8,187	\$ -	\$ -
TOTAL TITLE I		\$ 162,387	\$ 160,300	\$ 160,300
1.20.91618.102.1100.113	TITLE II TEACHER SALARY	\$ 61,254	\$ 60,557	\$ 60,557
TOTAL TITLE II		\$ 61,254	\$ 60,557	\$ 60,557
1.20.92932.103.1100.113	TITLE III - SALARIES	\$ 5,414	\$ 12,500	\$ 12,500
1.20.92933.103.1100.320	TITLE III - PROF/TECH SERV	\$ 10,000	\$ 10,521	\$ 10,521
1.20.92930.103.1100.611	TITLE III - SUPPLIES	\$ 5,000	\$ 5,000	\$ 5,000
1.20.92936.103.1100.611	TITLE III PROPERTY	\$ 6,000	\$ 2,500	\$ 2,500
TOTAL TITLE III		\$ 26,414	\$ 30,521	\$ 30,521
1.20.92922.104.1100.119	TITLE IV SALARIES	\$ -	\$ 3,600	\$ 3,600
1.20.92921.104.1100.320	TITLE IV PROF SERV	\$ 6,837	\$ 4,700	\$ 4,700
1.20.92909.104.1100.611	TITLE IV SUPPLIES	\$ 5,000	\$ 3,355	\$ 3,355
TOTAL TITLE IV		\$ 11,837	\$ 11,655	\$ 11,655
1.20.91440.107.1270.112	IDEA ADMIN/SUPV SALARIES	\$ 54,603	\$ 51,731	\$ 51,731
1.20.91410.107.1270.113	IDEA TEACHER SALARIES	\$ 375,120	\$ 371,195	\$ 371,195
1.20.91411.107.1270.119	IDEA INSTRUCTIONAL AIDE	\$ 323,516	\$ 343,198	\$ 343,198
1.20.91435.107.1270.320	IDEA PUPIL SERVICES	\$ 135,817	\$ 149,435	\$ 149,435
1.20.91437.107.1270.321	IDEA CONT TUTORS	\$ 14,000	\$ -	\$ -
1.20.91455.107.1270.732	IDEA PROPERTY	\$ -	\$ 1,559	\$ 1,559
TOTAL IDEA 611		\$ 903,056	\$ 917,118	\$ 917,118
1.20.92830.110.1100.112	PERKINS VOC&TECH ADM SALARY	\$ 500	\$ -	\$ -
1.20.92840.110.1100.330	PERKINS INSERVICE	\$ 2,299	\$ 2,595	\$ 2,595
1.20.92837.110.1100.580	PERKINS VOC&TECH TRAVEL	\$ -	\$ 750	\$ 750
1.20.92714.110.1185.611	PERKINS VOC&TECH INSTR SUPPL	\$ 33,474	\$ 32,401	\$ 32,401
1.20.92715.110.1186.732	PERKINS VOC&TECH PROPERTY	\$ 925	\$ 598	\$ 598
1.20.92835.110.2710.510	PERKINS VOC&TECH PUPIL TRANS	\$ 3,750	\$ 4,035	\$ 4,035
TOTAL PERKINS		\$ 40,948	\$ 40,379	\$ 40,379
1.20.91730.111.1290.119	PRE SCH AIDE SALARY	\$ 21,912	\$ 22,054	\$ 22,054
TOTAL IDEA 619		\$ 21,912	\$ 22,054	\$ 22,054
TOTAL FEDERAL GRANTS		\$ 1,227,808	\$ 1,292,584	\$ 1,292,584

<u>Account</u>	<u>Description</u>	<u>2023-24 Expended</u>	<u>2024-25 Approved</u>	<u>2025-26 Anticipated</u>
1.30.97710.201.1111.112	MULTICULT ARTS ADMIN	\$ 59,775	\$ -	\$ -
1.30.97722.201.1111.290	MULTICULT ARTS BENEFITS	\$ 5,237	\$ -	\$ -
1.30.97714.201.1111.330	MULTICULT ARTS IN-SERVICE	\$ 5,530	\$ -	\$ -
1.30.97718.201.1111.500	MULTICULT ARTS OTHER PURCH	\$ 26,962	\$ -	\$ -
1.30.97719.201.1111.611	MULTICULT ARTS SUPPLIES	\$ 2,496	\$ -	\$ -
TOTAL MULTICULTURAL		\$ 100,000	\$ -	\$ -
1.30.97514.205.1100.561	AWROSPACE & ENGINEERING	\$ 20,859	\$ 16,128	\$ 16,128
1.30.97526.205.1100.561	GHA PERFORMING ARTS FULL DAY	\$ 20,859	\$ 20,160	\$ 20,160
1.30.97509.205.1100.564	ANNA GRACE ACADEMY OF THE ARTS	\$ 12,670	\$ -	\$ -
1.30.97512.205.1100.564	OPEN CHOICE MPTP/PSA TUITION	\$ 27,812	\$ 8,064	\$ 8,064
1.30.97517.205.1100.564	OPEN CHOICE GHA PER. ARTS TUIT.	\$ 41,718	\$ 16,128	\$ 16,128
1.30.97522.205.1100.564	OPEN CHOICE MISC	\$ 439,299	\$ 519,349	\$ 519,349
1.30.97524.205.1100.564	Montessori Magnet	\$ 6,335	\$ 3,674	\$ 3,674
1.30.97525.205.1100.564	Reggio Magnet	\$ 50,680	\$ 22,044	\$ 22,044
1.30.97528.205.1100.564	A&E HIGH SCHOOL	\$ 13,906	\$ 4,032	\$ 4,032
1.30.97516.205.1100.641	AEROSPACE ELEMENTARY	\$ -	\$ 7,348	\$ 7,348
1.30.97519.205.1100.732	MUSEUM/DISCOVERY	\$ 22,050	\$ 7,348	\$ 7,348
1.30.97510.205.1170.113	SALARIES	\$ 117,810	\$ 149,723	\$ 149,723
TOTAL OPEN CHOICE		\$ 773,998	\$ 773,998	\$ 773,998
1.30.97450.206.1290.561	EXCESS COST TUITION	\$ 717,028	\$ 717,028	\$ 1,100,000
TOTAL EXCESS COST		\$ 717,028	\$ 717,028	\$ 1,100,000
1.30.96501.214.1100.113	OPENCHOICE SUPPORT SALARIES	\$ 54,242	\$ 56,142	\$ 56,142
1.30.96502.214.1100.118	OPEN CHOICE SUPPORT OTHER PUR SVCS	\$ 8,100	\$ -	\$ -
1.30.96504.214.1100.350	OPEN CHOICE SUPPORT PRO/TECH SVCS	\$ 77,000	\$ 72,000	\$ 72,000
1.30.96511.214.1100.500	OPEN CHOICE ACCEPT RATE OTHER PUR SVCS	\$ -	\$ 8,050	\$ 8,050
1.30.96512.214.1100.500	OPEN CHOICE ED ENHANCE OTHER PUR SVCS	\$ -	\$ 7,000	\$ 7,000
1.30.96506.214.1100.611	OPEN CHOICE SUPPORT SUPPLIES	\$ 27,000	\$ 26,000	\$ 26,000
1.30.96513.214.1100.611	OPEN CHOICE ED ENHANCE SUPPLIES	\$ -	\$ 1,050	\$ 1,050
TOTAL OPEN CHOICE SUPPORT		\$ 166,342	\$ 170,242	\$ 170,242
TOTAL STATE GRANTS		\$ 1,757,368	\$ 1,661,268	\$ 2,044,240
GRAND TOTAL		\$ 2,985,176	\$ 2,953,852	\$ 3,336,824

**FARMINGTON BOARD OF EDUCATION
TOTAL REVENUE SOURCES BY FUND
INCLUDING IN-KIND SERVICES**

**Board of Education
Budget 2025-26**

\$83,240,983

Revenue Sources:	2023-24
Grand List 2023	\$4,508,596,898
Mill Rate 2024-25	25.45

State Funding derived from two grants:
(1) Educational Cost Sharing (Estimates) 2025-26 \$1,813,270

Total Farmington Board of Education Budget \$83,240,983

In-Kind Services (Based on 2023-24):		\$3,734,655
Pension	\$2,220,480	
Town Hall Rental Fees*	\$55,707	
Grounds Maintenance	\$458,727	
Crossing Guards	\$40,433	
School Safety Officer	\$235,524	
Minor School Construction	\$723,784	

 Total Estimated In-Kind Services \$3,734,655

Federal and State Grants (2025-26 Anticipated) \$3,336,824

Revenue Sources:

Grant awards from Federal Programs	\$ 1,292,584	
Grant awards from State Programs	\$ 2,044,240	

Total Federal and State Grants \$3,336,824

Capital Project Requests for 2025-26 \$1,594,000

Revenue Sources:

Local Taxes	\$1,594,000	
State Building Project Grants	<u> \$0</u>	

Total Capital Project Requests \$1,594,000

TOTAL FUNDING ALLOCATIONS BY REVENUE SOURCES \$91,906,462

*In-Kind factored into per-pupil expenditure calculation
In 2025-26 Town Hall Rental Fees expected to be removed due to relocation of Central Office

YEAR	TOTAL BUDGET	SCHOOL BUDGET	TOWN BUDGET	PERCENT. SCHOOL	PERCENT. TOWN
2024-25	\$128,601,165	\$79,544,240	\$49,056,925	61.9%	38.1%
2023-24	\$121,266,233	\$75,937,222	\$45,329,011	62.6%	37.4%
2022-23	\$121,266,233	\$74,448,257	\$46,817,976	61.4%	38.6%
2021-22	\$116,100,530	\$72,288,934	\$43,811,596	62.3%	37.7%
2020-21	\$111,934,251	\$69,976,581	\$41,957,670	62.5%	37.5%
2019-20	\$111,543,077	\$67,708,605	\$43,834,472	60.7%	39.3%
2018-19	\$106,291,562	\$65,799,897	\$40,491,665	61.9%	38.1%
2017-18	\$102,747,135	\$64,172,641	\$38,574,494	62.5%	37.5%
2016-17	\$100,599,715	\$62,686,075	\$37,913,640	62.3%	37.7%
2015-16	\$97,562,737	\$60,391,209	\$37,171,528	61.9%	38.1%
2014-15	\$94,349,294	\$58,236,460	\$36,112,834	61.7%	38.3%
2013-14	\$92,243,019	\$56,708,790	\$35,534,229	61.5%	38.5%
2012-13	\$90,335,142	\$55,462,700	\$34,872,442	61.4%	38.6%
2011-12	\$87,622,086	\$53,978,296	\$33,643,790	61.6%	38.4%
2010-11	\$84,885,828	\$51,491,192	\$33,394,636	60.7%	39.3%
2009-10	\$82,180,498	\$49,510,762	\$32,669,736	60.2%	39.8%
2008-09	\$83,083,216	\$48,569,606	\$34,513,610	58.5%	41.5%
2007-08	\$83,083,850	\$48,261,432	\$34,822,418	58.1%	41.9%
2006-07	\$79,871,267	\$46,584,545	\$33,286,722	58.3%	41.7%
2005-06	\$76,320,056	\$44,578,512	\$31,741,544	58.4%	41.6%
2004-05	\$72,716,809	\$41,976,000	\$30,740,809	57.7%	42.3%
2003-04	\$69,356,318	\$39,600,000	\$29,756,318	57.1%	42.9%
2002-03	\$67,497,776	\$38,684,086	\$28,813,690	57.3%	42.7%
2001-02	\$62,547,884	\$35,602,809	\$26,945,075	56.9%	43.1%
2000-01	\$58,775,988	\$33,507,376	\$25,268,612	57.0%	43.0%
1999-00	\$54,595,152	\$31,176,110	\$23,419,042	57.1%	42.9%
1998-99	\$52,134,966	\$29,163,807	\$22,971,159	55.9%	44.1%
1997-98	\$48,613,625	\$26,735,753	\$21,877,872	55.0%	45.0%
1996-97	\$46,176,144	\$25,189,777	\$20,986,367	54.6%	45.4%
1995-96	\$43,996,173	\$23,789,503	\$20,206,670	54.1%	45.9%
1994-95	\$43,535,881	\$23,326,706	\$20,209,175	53.6%	46.4%
1993-94	\$39,695,599	\$22,621,274	\$17,074,325	57.0%	43.0%
1992-93	\$37,761,654	\$21,321,285	\$16,440,369	56.5%	43.5%

**FARMINGTON BOARD OF EDUCATION
SCHOOL BUDGET INCREASES**

YEAR	REQUEST	APPROPRIATION	ADJ. APPROP.	% INC.
2025-26	\$83,240,983			4.65%
2024-25		\$79,544,240		4.75%
2023-24		\$75,937,222		2.00%
2022-23		\$74,448,257		2.99%
2021-22		\$72,288,934		3.30%
2020-21		\$69,976,581		3.35%
2019-20		\$67,708,605		2.90%
2018-19		\$65,799,897		2.54%
2017-18		\$64,172,641		2.37%
2016-17		\$62,686,075		3.80%
2015-16		\$60,391,209		3.70%
2014-15		\$58,236,460		2.69%
2013-14		\$56,547,790	\$56,708,790	2.25%
2012-13		\$55,462,700		2.75%
2011-12		\$53,978,296		4.83%
2010-11		\$51,491,192		4.00%
2009-10		\$49,510,762		1.94%
2008-09		\$48,569,606		0.64%
2007-08		\$48,261,432		3.60%
2006-07		\$46,584,545		4.50%
2005-06		\$44,578,512		6.20%
2004-05		\$41,976,000		6.00%
2003-04		\$39,600,000		2.37%
2002-03		\$38,684,086		8.65%
2001-02		\$35,602,807		6.25%
2000-01		\$33,357,374	\$33,507,374	7.00%
1999-00		\$31,176,110		6.90%
1998-99		\$29,163,807		7.87%
1997-98		\$26,735,753	\$27,035,753	6.93%
1996-97		\$25,189,777		5.65%
1995-96		\$23,789,503	\$23,932,203	2.21%
1994-95		\$23,326,706		3.12%
1993-94		\$22,621,274		6.10%

FARMINGTON PUBLIC SCHOOLS ENROLLMENT/CLASS SIZE

EAST FARMS					NOAH WALLACE				
GRADE	2023-24	2024-25	2025-26	2024-25	GRADE	2023-24	2024-25	2025-26	2024-25
K	95	65	68	16	K	67	58	70	19
1	80	97	62	19	1	58	66	68	17
2	103	92	87	23	2	79	67	85	22
3	92	104	83	21	3	61	85	84	21
4	<u>132</u>	<u>99</u>	<u>85</u>	20	4	<u>72</u>	<u>66</u>	<u>116</u>	22
TOTAL	502	457	385		TOTAL	337	342	423	

UNION					WEST DISTRICT				
GRADE	2023-24	2024-25	2025-26	2024-25	GRADE	2023-24	2024-25	2025-26	2024-25
K	45	48	52	16	K	61	56	64	19
1	71	45	50	15	1	81	63	59	16
2	69	75	47	19	2	87	80	65	20
3	67	70	78	18	3	68	87	83	22
4	<u>62</u>	<u>67</u>	<u>72</u>	22	4	<u>78</u>	<u>71</u>	<u>89</u>	18
TOTAL	314	305	299		TOTAL	375	357	360	

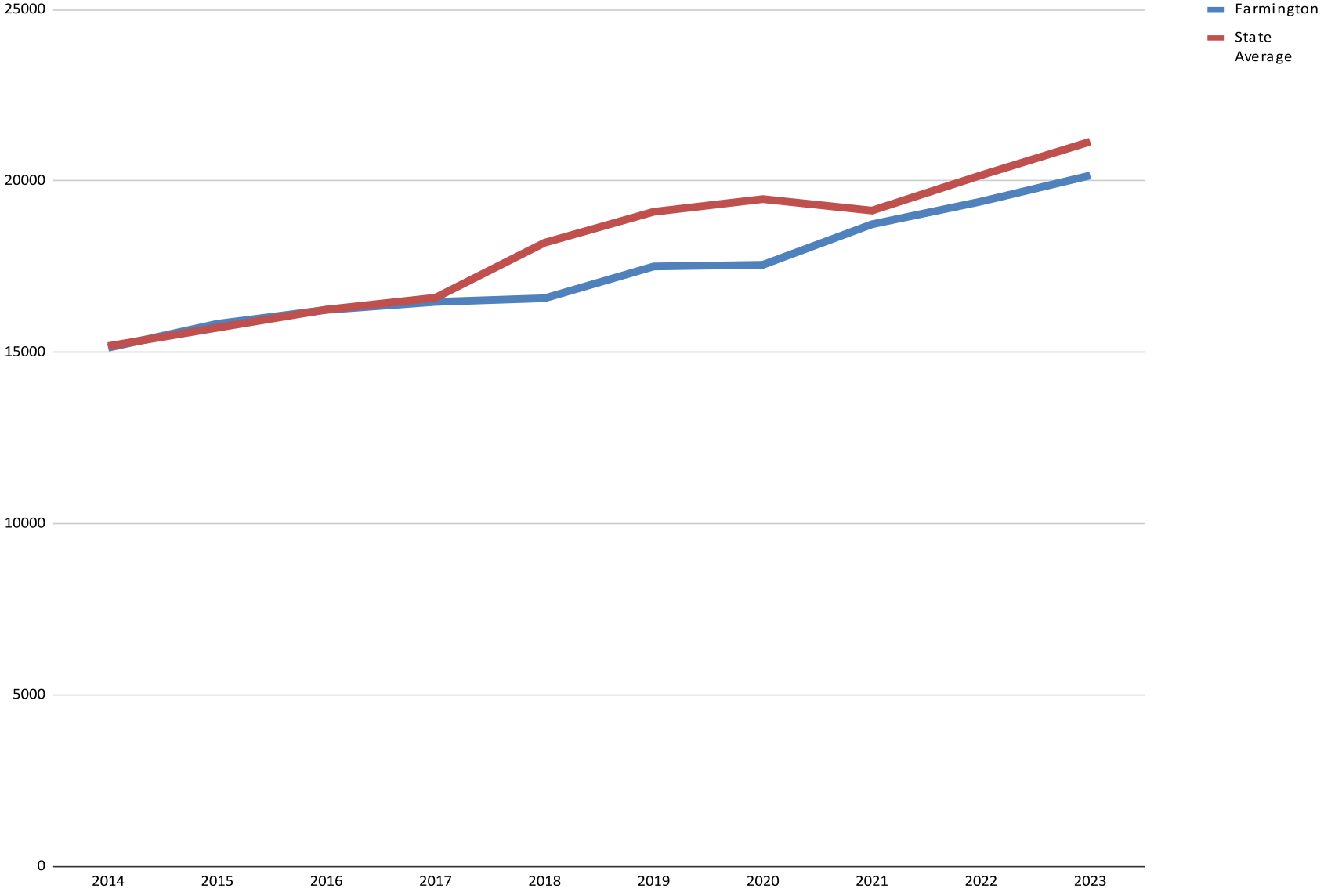
TOTAL ENROLLMENT BY GRADE				
GRADE	2023-24	2024-25	2025-26	2024-25
K	268	227	254	18
1	290	271	239	17
2	338	314	284	21
3	288	346	328	20
4	<u>344</u>	<u>303</u>	<u>362</u>	20
TOTAL	1528	1461	1467	

WEST WOODS UPPER ELEMENTARY SCHOOL					IRVING A. ROBBINS MIDDLE SCHOOL				
GRADE	2023-24	2024-25	2025-26	2024-25	GRADE	2023-24	2024-25	2025-26	2024-25
5	302	352	311	23	7	298	336	333	20
6	<u>328</u>	<u>324</u>	<u>368</u>	22	8	<u>327</u>	<u>334</u>	<u>339</u>	22
TOTAL	630	676	679		TOTAL	625	670	672	

FARMINGTON HIGH SCHOOL			
GRADE	2023-24	2024-25	2025-26
9	322	292	332
10	331	318	293
11	334	329	316
12	<u>310</u>	<u>334</u>	<u>342</u>
TOTAL	1297	1273	1283

DISTRICT ENROLLMENT TOTALS			
	2023-24	2024-25	2025-26
Total # of students in district	4080	4080	4074
Total # of students placed out	<u>13</u>	<u>16</u>	<u>27</u>
TOTAL	4093	4096	4101

Per Pupil Expenditures Farmington and State Average



**FARMINGTON PUBLIC SCHOOLS
PER PUPIL EXPENDITURE
2025-2026 BUDGET**

Year	Farmington	State Average	Above/ Below Average	State Ranking (166 towns)
2022-23	\$20,158	\$21,143	-\$985	107
2021-22	\$19,398	\$20,165	-\$767	111
2020-21	\$18,734	\$19,134	-\$400	118
2019-20	\$17,551	\$19,469	-\$1,918	106
2018-19	\$17,503	\$19,098	-\$1,595	103
2017-18	\$16,576	\$18,196	-\$1,620	103
2016-17	\$16,470	\$16,592	-\$122	100
2015-16	\$16,237	\$16,245	-\$8	97
2014-15	\$15,831	\$15,715	\$116	88
2013-14	\$15,132	15180	-\$48	83
2012-13	\$14,403	\$14,500	-\$97	93
2011-12	\$14,103	\$14,135	-\$32	82
2010-11	\$13,163	\$13,991	-\$828	105
2009-10	\$12,620	\$13,568	-\$948	106
2008-09	\$11,968	\$13,190	-\$1,222	116
2007-08	\$11,868	\$12,515	-\$647	99
2006-07	\$11,311	\$11,864	-\$553	90
2005-06	\$10,513	\$11,240	-\$727	99

**FARMINGTON PUBLIC SCHOOLS
HIGH/LOW PER PUPIL EXPENDITURE INFORMATION
2025-2026 BUDGET**

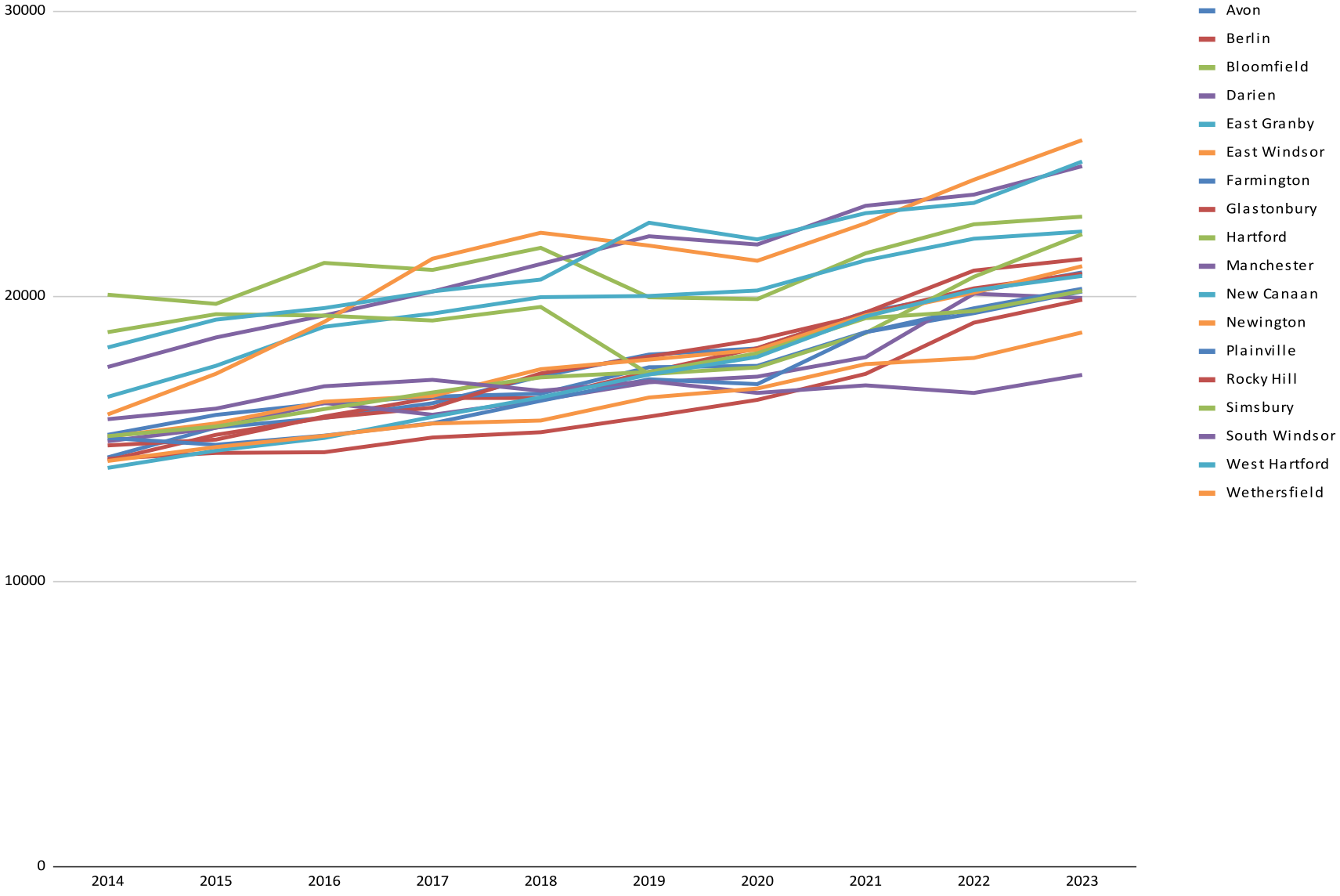
Year	High In State	Low In State	State-wide Average	Farmington Expenditure	Difference In Farm./State
2022-23	\$51,470	\$16,735	\$21,143	\$20,158	-\$985
2021-22	\$60,918	\$16,031	\$20,165	\$19,398	-\$767
2020-21	\$60,116	\$11,201	\$19,134	\$18,734	-\$400
2019-20	\$46,735	\$13,132	\$19,469	\$17,551	-\$1,918
2018-19	\$35,559	\$13,521	\$19,098	\$17,503	-\$1,595
2017-18	\$35,155	\$12,828	\$18,196	\$16,576	-\$1,620
2016-17	\$36,176	\$12,742	\$16,592	\$16,470	-\$122
2015-16	\$30,193	\$12,794	\$16,245	\$16,237	-\$8
2014-15	\$30,364	\$12,444	\$15,715	\$15,931	\$216
2013-14	\$26,137	\$12,031	\$15,180	\$15,132	-\$48
2012-13	\$25,718	\$11,234	\$14,500	\$14,403	-\$97
2011-12	\$24,885	\$10,955	\$14,135	\$14,103	-\$32
2010-11	\$22,106	\$10,719	\$13,991	\$13,163	-\$828
2009-10	\$20,777	\$10,521	\$13,568	\$12,620	-\$948
2008-09	\$21,731	\$10,284	\$13,109	\$11,968	-\$1,141
2007-08	\$18,262	\$9,543	\$12,515	\$11,868	-\$647
2006-07	\$17,415	\$8,899	\$11,864	\$11,311	-\$553
2005-06	\$16,135	\$8,163	\$11,240	\$10,513	-\$727

*Source: Edsight

FARMINGTON PUBLIC SCHOOLS
PER PUPIL EXPENDITURE RANKING
A COMPARISON OF EIGHTEEN TOWNS

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
Avon - Per Pupil	\$14,340	\$15,389	\$15,726	\$16,239	\$17,184	\$17,947	\$18,162	\$19,428	\$20,144	\$20,828
Avon - Ranking	113	101	108	105	90	91	91	94	90	90
Berlin - Per Pupil	\$14,760	\$14,964	\$15,776	\$16,426	\$16,422	\$17,340	\$18,172	\$19,421	\$20,891	\$21,295
Berlin - Ranking	103	116	105	101	112	108	90	95	79	83
Bloomfield - Per Pupil	\$20,045	\$19,724	\$21,160	\$20,915	\$21,688	\$19,954	\$19,891	\$21,498	\$22,514	\$22,782
Bloomfield - Ranking	12	19	15	18	21	52	56	58	52	60
Darien - Per Pupil	\$17,510	\$18,546	\$19,318	\$20,157	\$21,122	\$22,095	\$21,805	\$23,163	\$23,555	\$24,553
Darien - Ranking	31	32	33	28	25	29	32	38	37	36
East Granby - Per Pupil	\$16,463	\$17,552	\$18,921	\$19,383	\$19,959	\$20,001	\$20,193	\$21,248	\$22,009	\$22,261
East Granby - Ranking	55	43	42	35	37	51	51	63	63	75
East Windsor - Per Pupil	\$15,846	\$17,273	\$19,093	\$21,308	\$22,218	\$21,768	\$21,235	\$22,550	\$24,076	\$25,467
East Windsor - Ranking	67	51	36	16	19	32	39	41	31	27
FARMINGTON - PER PUPIL	\$15,132	\$15,831	\$16,237	\$16,470	\$16,576	\$17,503	\$17,551	\$18,734	\$19,398	\$20,158
FARMINGTON - RANKING	83	88	97	100	103	103	106	112	111	107
Glastonbury - Per Pupil	\$14,233	\$15,132	\$15,729	\$16,085	\$17,286	\$17,874	\$18,466	\$19,354	\$20,268	\$20,782
Glastonbury - Ranking	117	109	107	106	89	93	87	97	87	91
Hartford - Per Pupil	\$18,732	\$19,362	\$19,313	\$19,140	\$19,616	\$17,261	\$17,496	\$18,702	\$20,673	\$22,167
Hartford - Ranking	20	21	34	42	44	110	108	114	83	77
Manchester - Per Pupil	\$14,905	\$15,379	\$16,251	\$15,836	\$16,356	\$16,973	\$17,172	\$17,854	\$20,081	\$19,931
Manchester - Ranking	99	102	96	116	113	117	117	132	93	115
New Canaan - Per Pupil	\$18,195	\$19,171	\$19,576	\$20,162	\$20,576	\$22,569	\$21,985	\$22,905	\$23,264	\$24,716
New Canaan - Ranking	22	25	28	27	27	24	30	39	39	32
Newington - Per Pupil	\$15,064	\$15,533	\$16,294	\$16,496	\$17,434	\$17,770	\$18,117	\$19,325	\$20,120	\$21,046
Newington - Ranking	90	96	93	99	82	95	92	98	91	87
Plainville - Per Pupil	\$15,023	\$14,784	\$15,104	\$15,537	\$16,326	\$17,080	\$16,910	\$18,730	\$19,569	\$20,255
Plainville - Ranking	93	118	127	127	114	113	132	113	100	102
Rocky Hill - Per Pupil	\$14,292	\$14,497	\$14,522	\$15,038	\$15,223	\$15,770	\$16,358	\$17,269	\$19,065	\$19,869
Rocky Hill - Ranking	115	130	138	137	141	149	140	146	119	118
Simsbury - Per Pupil	\$15,086	\$15,423	\$16,036	\$16,618	\$17,146	\$17,338	\$17,992	\$19,222	\$19,472	\$20,177
Simsbury - Ranking	84	100	100	96	92	109	95	102	105	106
South Windsor - Per Pupil	\$15,680	\$16,051	\$16,835	\$17,060	\$16,676	\$17,012	\$16,601	\$16,867	\$16,601	\$17,234
South Windsor - Ranking	73	80	79	83	99	115	135	152	161	162
West Hartford - Per Pupil	\$13,972	\$14,579	\$15,022	\$15,761	\$16,445	\$17,245	\$17,865	\$19,286	\$20,203	\$20,704
West Hartford - Ranking	128	126	132	119	110	112	100	100	89	94
Wethersfield - Per Pupil	\$14,215	\$14,704	\$15,097	\$15,528	\$15,633	\$16,441	\$16,755	\$17,611	\$17,828	\$18,723
Wethersfield - Ranking	119	122	128	128	130	133	133	138	148	140

Per Pupil Expenditure



**FARMINGTON PUBLIC SCHOOLS
CONNECTICUT DISTRICT REFERENCE GROUPS (DRG)
PER PUPIL EXPENDITURE COMPARISON
2025 - 2026 BUDGET**

DRG A TOWNS	EXPENDITURES 2022-23	DRG B TOWNS	EXPENDITURES 2022-23
1 Redding	\$29,232	1 Greenwich	\$27,093
2 Weston	\$26,281	2 Madison	\$24,601
3 Westport	\$25,576	3 Fairfield	\$23,083
4 New Canaan	\$24,716	4 New Fairfield	\$22,062
5 Darien	\$24,553	5 Newtown	\$21,714
6 Wilton	\$24,229	6 Guilford	\$21,532
7 Ridgefield	\$23,827	7 Avon	\$20,828
8 Easton	\$20,595	8 Glastonbury	\$20,782
		9 West Hartford	\$20,704
Farmington	\$20,158	10 Granby	\$20,372
		11 Brookfield	\$20,222
Average DRG A	\$24,876	12 Simsbury	\$20,177
		13 Farmington	\$20,158
		14 Woodbridge	\$19,918
		15 Cheshire	\$19,658
		16 Monroe	\$19,232
		17 Orange	\$18,838
		18 Trumbull	\$18,533
		19 South Windsor	\$17,234
		Average DRG B	\$20,881

Farmington ranks 13th out of 19 DRG B towns.

Source: Edsight Connecticut Public Schools Expenditures 2022-23

**FARMINGTON PUBLIC SCHOOLS
COMPARATIVE DATA
2024-2025 BUDGET**

YEAR	ENROLLMENT*	APPROPRIATION	INCREASE	PERCENT
2024-25	4096	\$79,544,240	\$3,607,018	4.75%
2023-24	4093	\$75,937,222	\$1,488,965	2.00%
2022-23	4045	\$74,448,257	\$2,159,323	2.99%
2021-22	4038	\$72,288,934	\$2,312,353	3.30%
2020-21	3994	\$69,976,581	\$2,267,976	3.35%
2019-20	4068	\$67,708,605	\$1,908,708	2.90%
2018-19	4005	\$65,799,897	\$1,627,256	2.54%
2017-18	4024	\$64,172,641	\$1,486,566	2.37%
2016-17	3978	\$62,686,075	\$2,294,866	3.80%
2015-16	3976	\$60,391,209	\$2,154,749	3.70%
2014-15	3946	\$58,236,460	\$1,527,670	2.69%
2013-14	3959	\$56,708,790	\$1,085,090	1.96%
2012-13	4014	\$55,462,700	\$1,484,404	2.75%
2011-12	4009	\$53,978,296	\$2,487,104	4.83%
2010-11	4068	\$51,491,192	\$1,980,430	4.00%
2009-10	4108	\$49,510,762	\$941,156	1.94%
2008-09	4145	\$48,569,606	\$308,174	0.64%
2007-08	4166	\$48,261,432	\$1,676,887	3.60%
2006-07	4221	\$46,584,545	\$2,006,033	4.50%

*Includes Special Education Out Placements

FARMINGTON PUBLIC SCHOOLS

CERTIFIED SALARIES

TEACHERS SALARY GRID AND ADDITIONAL COSTS SALARY INFORMATION BUDGET 2025-2026 2025-2026 TEACHER'S SALARY GRID WITH ADVANCEMENTS

	SALARIES			EMPLOYEES			TOTAL
	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 1	LEVEL 2	LEVEL 3	
Step 1							
Step 2							
Step 3 (0 year)	55,018	58,968	63,445	0.00	0.00	0.00	0
Step 4 (1 years)	58,052	61,664	66,477	7.80	7.00	1.00	950,912
Step 5 (2-3 years)	61,209	64,237	69,384	9.70	18.00	2.00	1,888,761
Step 6 (4 years)	64,856	66,809	72,292	3.00	8.09	3.00	951,929
Step 7 (5-6 years)	69,502	69,666	75,081	4.50	18.80	4.00	1,922,804
Step 8 (7 years)	70,655	72,689	78,111	1.00	8.00	2.00	808,389
Step 9 (8 years)	71,828	75,166	81,226	2.00	8.00	3.00	988,831
Step 10 (9 years)	73,022	78,619	84,955	0.00	8.50	2.00	838,172
Step 11 (10 years)	73,022	82,199	88,806	0.00	12.00	3.00	1,252,806
Step 12 (11 years)	73,022	86,053	92,534	0.00	15.00	3.80	1,642,424
Step 13 (12-14 years)	74,114	92,614	99,467	1.00	26.00	22.60	4,730,032
Step 14 (15+ years)	83,179	104,350	111,829	1.60	93.00	97.80	20,774,513
TOTALS				30.60	222.39	144.20	36,749,572

TOTALS 397.19

Additional Costs:					
Turnover Factor		(150,000)			
Unassigned		75,166			
Longevity Payments		155,575			
Resource/Team Leader/Coord		323,317			
Department Heads		110,386			
Honorarium/PhD		14,900			
Advanced Degrees		92,463			
BCBA		164,700			
Summer Guidance					
TOTAL		786,507			
TOTAL TEACHERS' SALARY					37,536,078

Reserve for Negotiations

ACADEMIC EXTRA SERVICE

DAYS	DESCRIPTOR	NUMBER	Total Salary
			BASE
4	Department/with Cert	12	11,039
4	Department/w. o Cert	-	9,778
2	Resource	25	5,363
0	Coordinator	16	1,892
1	Team Leader	42	3,785

FARMINGTON PUBLIC SCHOOLS

ADMINISTRATOR SALARIES

FASA SALARY SCHEDULE 2025-2026

POSITION	STEPS				
	1	2	3	4	5
HIGH SCHOOL PRINCIPAL	187,170	190,138	193,107	196,076	198,131
HIGH SCHOOL ASSISTANT PRINCIPALS	163,422	166,235	169,046	171,859	173,914
M.S. & UPPER ELEM. PRINCIPALS	176,546	179,671	182,795	185,922	187,977
PRINCIPAL 12 MONTHS	155,611	158,424	161,236	164,049	166,104
UPPER ELEMENTARY ASSISTANT PRINCIPAL 12 MONTHS	155,611	158,424	161,236	164,049	166,104
12 MONTHS	155,611	158,424	161,236	164,049	166,104
DEAN OF STUDENTS 11 MONTHS	149,725	152,381	154,959	157,538	159,593
ELEMENTARY PRINCIPAL	169,360	172,798	176,233	179,671	181,726
DIRECTOR OF CURRICULUM	169,360	172,798	176,233	179,671	181,726

FARMINGTON PUBLIC SCHOOLS

ATHLETIC STIPENDS

POSITION	NUMBER	2025-2026
ATHLETIC DIRECTOR	1	11,125
BASEBALL		
Head Coach	1	6,953
Assistant Coach	1	4,450
Freshman Coach	1	4,172
BASKETBALL		
Head Coach	2	15,018
Assistant Coach	2	9,456
Freshman Coach	2	8,900
CHEERLEADING		
Head Coach	1	6,397
Assistant Coach	1	3,059
CREW		
HEAD COACH	4	26,696
Assistant Coach	4	17,800
CROSS COUNTRY		
Head Coach	1	4,728
Assistant Coach	0	-
FIELD HOCKEY		
Head Coach	1	6,674
Assistant Coach	1	4,450
Freshman Coach	1	4,172
FOOTBALL		
Head Coach	1	8,343
Assistant Coach	3	15,852
Freshman Coach	1.5	7,092
Academic Mentor	0	-

GOLF		
Head Coach	2	9,456
Assistant Coach	1	3,059
GYMNASTICS		
Head Coach	1	6,674
Assistant	1	4,172
HOCKEY		
Head Coach	1	6,674
Assistant	0	-
LACROSSE		
Head Coach	2	13,348
Assistant	2	8,900
Freshman Coach	2	8,344
SOCCER		
Head Coach	2	13,348
Assistant	2	8,900
Freshman	2	8,344
SOFTBALL		
Head Coach	1	6,953
Assistant	1	4,450
Girl's	1	4,172
SWIMMING		
Head Coach	2	13,348
Assistant	2	8,900
Diving Coach	2	8,344
TENNIS		
Head Coach	2	9,456
Assistant	0	-
TRACK INDOOR		
Head Coach	1	5,007
Assistant	1	3,059

TRACK OUTDOOR		
Head Coach	2	13,348
Assistant	2	8,900
VOLLEYBALL		
Head Coach	2	13,348
Assistant	1	4,450
Freshman Coach	2	8,344
UNIFIED SPORTS		
Head Coach	3	16,185
WRESTLING		
Head Coach	1	6,674
Assistant	1	4,450
Subtotal Athletics		395,945
Less Pay to Participate		(100,000)
Subtotal Less Pay to Participant		295,945
ATHLETIC TRAINER	1600 (hr)	61,992
TOTAL		357,937

FARMINGTON PUBLIC SCHOOLS

Intramural Coaches 2025-2026			
			BUDGET 2025-2026
FHS Budget			\$ 16,445
	Director .60	3 seasons \$3,338	\$ 10,014
	Coach \$2,781 / 80 Hrs	185 (1 hour sessions) @ \$34.76	\$ 6,431
	Total		\$ 16,445

FARMINGTON PUBLIC SCHOOLS

CLUB ACTIVITIES

LEVEL	CLUB/ACTIVITY	NUMBER	2025-2026
HIGH SCHOOL			
	Class Advisor Fresh	2	1,112
	Class Advisor Jr.	2	1,112
	Class Advisor Soph	2	1,112
	Class Advisor Sr.	2	2,782
	Class Coordinator Sr.	1	556
	Dramatics	1	6,397
	Honor Society	1	1,113
	Literary Magazine	1	1,669
	Marching Band	1	1,669
	Math Club	1	1,669
	Music Instrument	1	6,674
	Music Choreographer	1	1,390
	Music Chamber	1	6,397
	Music Color Guard	1	1,390
	Music Orchestra	1	6,674
	Music Vocal FHS	1	6,674
	Newspaper	1	5,007
	Student Council	1	1,669
	Yearbook	1	6,674
	Robotics Co-Head Coach	2	7,344
	Robotics Engineering Coach	1	3,060
	Robotics Asst. Coach	2	3,060
	Robotics Specialist	1	1,020
	TOTAL FHS		76,221
Middle School			
	Dramatics	2	5,562
	Literary Magazine	1	1,113
	Math Club	1	1,113
	Music Instrument	2	6,676
	Music Orchestra	1	3,338
	Music Vocal	1	3,338
	Newspaper	1	2,225
	Student Council	2	2,780
	Yearbook	1	1,669
	TOTAL MS		27,812
Upper Elementary			
	Dramatics	2	5,562
	Literary Magazine	1	1,113
	Math Club	1	1,113
	Music Instrument	1	3,338
	Music Orchestra	1	3,338
	Music Vocal	1	3,338
	Newspaper	1	2,225
	Student Council	2	2,780
	Yearbook	1	1,669
	TOTAL UE		24,473
Elementary			
	Student Council	4	5,560
	Music Orchestra	4	11,124
	Music Vocal	4	11,124
	TOTAL ELEM		27,808

FARMINGTON PUBLIC SCHOOLS

FEA CLUBS

The Superintendent or designee shall determine stipend positions annually and will continue to have the right to eliminate such positions, split positions between teachers, and/or add new positions at any time. Other stipend positions not listed above shall be placed in the appropriate category in the Level Chart below by the Principal and/or Assistant Principal in charge of the co-curricular program in each respective school based on the criteria set forth in the Chart. Teachers electing to share the role of club advisor with the approval of the Principal or Assistant Principal will receive a proportional stipend. The list of positions will be updated in the contract during negotiations for a successor agreement.

Stipends will be paid in two installments – one in the first pay period in January and the second in the first pay period in June. Teachers performing less than the complete assignment will be paid no less than proportionate to the portion of the assignment they completed, as determined by the Superintendent or designee. In all cases, club advisors will sign a Special Project Agreement issued by the Business Office to confirm the amount of the stipend.

Club stipends may move up or down on the Level Chart based on the factors described, such as student participation and related club activities. At the end of the year, club advisors will submit a brief report describing attendance and club activities as a reference for the Principal and/or Assistant Principal in considering the viability for continuation of the club and/or placement of the club on the Level Chart for the following year. Proposals for new clubs or a change in stipend level based on the descriptors in the level chart must be submitted to the principal or designee prior to the school’s budget submission deadline each fall.

LEVEL CHART

Level	Description	Amount
Club Level 1	May be an emerging club or group that meets according to student interest and advisor availability Student participation is low or variable Advisor serves as supervisor of club activities Club is generally informal OR club is ongoing but is mainly student-directed with little adult planning or direction required	No Stipend
Club Level 2	Club that meets only part of the school year, by semester or trimester Student participation is consistent Advisor supports student leadership during meetings	\$300
Club Level 3	Club meets 2 to 3 times per month all school year Student participation is consistent Advisor supports student leadership during meetings	\$600
Club Level 4	Club meets weekly, all school year Student participation is consistent and substantial Advisor supports student leadership and club goals in between meetings Advisor assists in planning club sponsored school events / campaigns	\$1,050
Club Level 5	Club meets weekly or more all school year Club participates / competes / performs in outside events beyond after school time, including evening or weekend time Advisor provides ongoing and substantial support to student leadership and club goals and organizes and supervises competitions, presentations, or performances	\$1,800

FARMINGTON PUBLIC SCHOOLS

SCHOOL NURSES

2025-2026

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
NURSE II	57,192.82	59,193.89	61,230.00	63,263.78	68,470.36	69,832.52

FARMINGTON PUBLIC SCHOOLS

CLASSIFIED SALARIES

SECRETARIAL - CLERICAL - CUSTODIAL ASSOCIATION

SALARY SCHEDULE 2025-2026

POSITION	1	2	3	4	5
Clerical:					
Clerk I	23.73	24.51	25.29	26.08	26.88
Clerk II	24.18	24.86	26.08	27.43	28.26
School and Student Services Clerk II	24.84	25.51	26.73	28.09	28.89
Clerk III / Secretary I	28.18	29.01	29.95	30.89	31.84
Secretary II	30.52	31.49	32.45	33.43	34.41
Account Supervisor I	33.94	34.90	35.92	36.41	37.54
Account Supervisor II	36.88	37.99	39.16	40.37	41.59
Admin. Secretary I	36.88	37.99	39.16	40.37	41.59
Admin. Secretary II	39.08	40.17	41.54	42.72	44.01
Custodial:					
Cleaner	18.56	19.16	19.77	20.36	20.95
Custodian	28.18	29.01	29.95	30.89	31.84
Custodian Second Shift	28.68	29.51	30.45	31.39	32.34
Custodian Shift Supervisor	31.08	32.04	33.01	33.99	34.97
Custodian Mechanic	33.94	34.90	35.92	36.41	37.54
Head Custodian I	36.88	37.99	39.16	40.37	41.59
Head Custodian II	39.08	40.17	41.54	42.72	44.01
Head Custodian III	41.11	42.48	43.81	45.19	46.52
Maintenance Mechanic	42.80	44.05	45.38	46.65	48.12
Paraprofessionals:					
Paraprofessional (Instructional and Special	24.18	24.86	26.08	27.43	28.26
Transportation/Instr Aide	25.78	26.55	27.56	28.59	29.41
Job Coach or Tutor	27.36	28.24	29.04	29.75	30.56
Monitors	20.41	21.35	22.35	23.69	24.63
Security Monitor	21.42	22.42	23.47	24.87	25.86
Head Monitor	23.97	25.04	26.25	27.81	28.90

